

2007 Census of Technology Report



"Making a Positive Difference through Education and Service"

Dr. D. Kent King, Commissioner

December 2007

Table of Contents

| | | |
|-------------|--|----------|
| I. | Introduction | 3 |
| II. | Executive Summary | 4 |
| | A. Overview..... | 4 |
| | B. Bulleted List of Findings | 5 |
| III. | Detailed Findings | 8 |
| | A. District Census | 8 |
| | 1. Technology Planning | 8 |
| | 2. Technology Professional Development | 8 |
| | 3. Hardware and Support | 10 |
| | 4. Technology Usage | 11 |
| | 5. Technology Funding | 13 |
| | B. School Building Census | 15 |
| | 1. Technology Planning | 15 |
| | 2. Technology Professional Development | 16 |
| | 3. Hardware and Support | 18 |
| | 4. Internet Connectivity / Distance Learning | 24 |
| | 5. Technology Usage | 26 |
| | Appendix A: Census Surveys with Response Totals..... | 29 |
| | Appendix B: Census-State Plan Cross Reference..... | 36 |

I. Introduction

The Census of Technology (COT) is designed to assess Missouri's continuing investment in K-12 education technologies and to help guide forward efforts. It provides important data for the Department of Elementary and Secondary Education (DESE) to share with state and national decision-makers to increase public awareness and advance public policy and support for education technology. It provides local school districts with data to help identify needs and develop strategies to facilitate school improvement processes and compare district progress with statewide data. The COT is aligned with the *Missouri Education Technology Strategic Plan* (METSP) and is a primary data source for measuring progress toward meeting the state goals and objectives. A cross reference of COT items and METSP goals and objectives is provided as an appendix to this report.

A technology survey has been collected annually since 1997. Prior to 2001, DESE contracted with the University of Missouri's Office of Social and Economic Data Analysis to administer the project. In 2001, the census was incorporated into the April cycle of DESE's online core data collection system. The 2001 COT was the first to be completed by all districts; data collected prior to 2001 were adjusted to estimate the entire population.

The COT has two parts: a district-level survey and a school building-level survey. The District Census assesses the levels of planning and training for the district as a whole and concentrates on hardware, software, and levels of connectivity for the administrative buildings and offices. Completed by district-level administrators and/or technology specialists, the District Census includes information for all Missouri school districts and charter LEAs.

The Building Census assesses planning and training needs for individual school buildings and focuses on hardware and levels of Internet connectivity in computer labs, libraries, and classrooms. Completed by building-level administrators or technology contacts, the Building COT collects data from preschools, elementary schools, middle schools, junior high schools, high schools, area career centers, and the majority of charter schools (those in operation at least one full year prior to the Census date). Exempted buildings include juvenile centers, special education cooperatives, buildings where attendance is reported at another building (such as a gifted center), or other buildings with no enrollment data.

This *2007 Census of Technology Report* arranges the 2007 data for both the district and building levels according to the following areas: technology planning, technology professional development, hardware and support, Internet connectivity-distance learning, technology usage, and technology funding. Where feasible and appropriate, this report presents and compares information from previous years. Aggregated responses for the district and building census forms are provided in the Appendix section of this report.

This report is one of several documents that examine the use and effectiveness of education technologies in Missouri. Other evaluation information can be found in the Missouri Education Technology Strategic Plan reports, eMINTS Program research reports, annual technology program reports, project descriptions, and annual evaluation narratives – all of which may be accessed from the Instructional Technology website at <http://dese.mo.gov/divimprove/instrtech>.

For additional information regarding the Census of Technology, contact the Instructional Technology section by telephone at 573-751-8247 or email at instrtech@dese.mo.gov.

II. Executive Summary

A. Overview

The Census of Technology continued to show modest gains in the past year. While modest, the gains represent consistent improvement in Missouri's schools with regards to technology readiness and use during the 2006-2007 school year. Despite another year afflicted with sluggish economies at the state and local levels and significant decreases in state funds (including another year of not funding the Technology Acquisition Grant Program), Missouri schools continued to improve access to education technologies for administrators, faculty, staff, and students and report increases in their quality uses of those technologies.

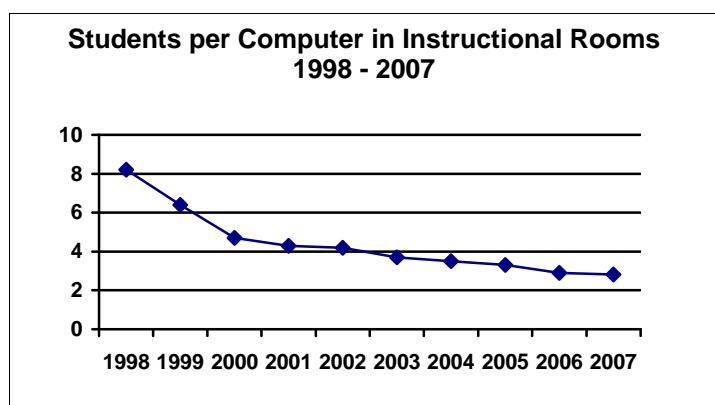
While advancements are slight, the 2007 data indicate that more schools are connected to one another and the Internet and more educational technologies are provided for teachers and students. Students, teachers, and administrators continue to become better skilled in using education technologies and, more importantly, continue to increase the frequency in which they use the technologies in meaningful ways.

INTERNET ACCESS

- Of the 2,218 school buildings reporting, 96 percent (2,185) have a partial T1 or higher Internet connection and 85 percent (1,879) have connectivity bandwidths greater than T1.

COMPUTER ACCESS

- Out of the 343,306 computers (includes handhelds) located across the buildings, 93 percent (319,455) are located in instructional rooms: 190,981 in classrooms, 101,752 in computer labs, and 26,722 in library media centers.
- The number of students per computer (all computers located across all buildings) is 2.61 (compared to 2.73 in 2006, 3.09 in 2005, 3.26 in 2004, 3.29 in 2003, and 3.8 in 2002 and 2001).
- The number of students per computer in all instructional rooms is 2.81 (compared to 2.94 in 2006, 3.3 in 2005, 3.48 in 2004, 3.66 in 2003, 4.21 in 2002, 4.34 in 2001, 4.65 in 2000, 6.4 in 1999, and 8.15 in 1998).
- The number of students per computer in classrooms is 4.70 (compared to 4.88 in 2006, 5.55 in 2005, 5.89 in 2004, and 6.42 in 2003).



- The number of students per computer in instructional rooms has decreased from 8.15 students in 1998 to 2.81 students in 2007.

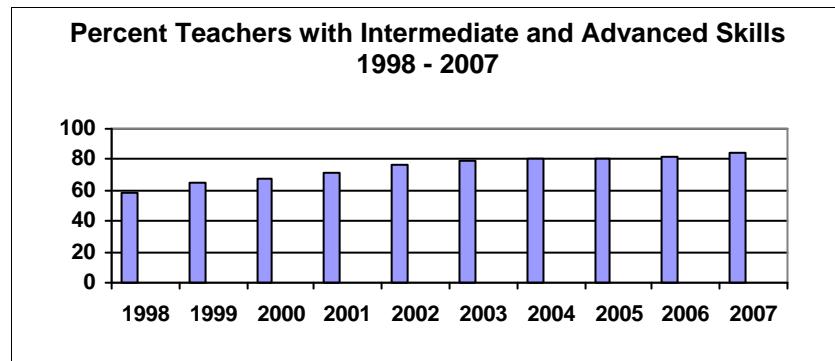
PRINCIPAL TECHNOLOGY SKILLS

- Approximately 93 percent of principals have intermediate and/or advanced technology skills (compared to 92 percent in 2006, 91 percent in 2005, 92 percent in 2004, 90 percent in 2003, and 82 percent in both 2002 and 2001).
- Schools report that 98 percent of the principals routinely use email (compared to 97% reported 2003 through 2006, 92 percent in 2002, and 74 percent in 2001).
- The rate of principals routinely conducting online research is 82 percent (compared to 81 percent in 2006, 79 percent in 2005, 80 percent in 2004, 79 percent in 2003, 69 percent in 2002, and 58 percent in 2001).

TEACHER TECHNOLOGY SKILLS

- Schools report that 79 percent of teachers routinely use educational software (compared to 76 percent in 2006, 78 percent in 2005 and 2004, 76 percent in 2003, 71 percent in 2002, and 59 percent in 2001).
- The rate of teachers routinely using technology for lesson plan preparation is 71 percent (compared to 68 percent in 2006, 66 percent in 2005 and 2004, 64 percent in 2003, 59 percent in 2002, and 45 percent in 2001).
- In 2007, 84 percent of teachers have intermediate and/or advanced technology skills (compared to 82 percent in 2006, 81 percent in 2005 and 2004, 79 percent in 2003, 76 percent in 2002, and 72 percent in 2001).

➤ The percent of teachers with intermediate and advanced technology skills has increased from 59 percent in 1998 to 84 percent in 2007.



STUDENT TECHNOLOGY SKILLS

- Schools report that 80 percent of students routinely use educational software (the same percent reported since 2003).
- Approximately 90 percent of eighth-grade students are technology literate (the same percent reported since 2005).

B. Bulleted List of 2007 Findings

TECHNOLOGY PLANNING

- All districts have state-approved technology plans
- 2,203 school buildings (99 percent) have building technology plans

TECHNOLOGY PROFESSIONAL DEVELOPMENT

- Over 90 percent of districts have board-approved education technology standards
 - 84 percent have locally developed standards
 - 42 percent have adopted the National Educational Technology Standards (a sizable jump from the 35 percent reported in 2006)
 - 92 percent have standards for middle school/junior high students (grades 6-8), 91 percent for students in grades 3-5, 88 percent for PreK-2 elementary students, and 77 percent for high school students (grades 9-12)

- 86 percent have standards for teachers, 84 percent for school administrators, and 75 percent for support services staff
- The percentages of staff with intermediate and/or advanced technology skills are:
 - 93 percent of school building administrators
 - 84 percent of teachers
 - 73 percent of school services staff
- Buildings report having over 1,600 eMINTS-trained teachers and over 100 individuals trained as eMINTS Education Technology Specialists

HARDWARE AND SUPPORT

- The median district provides 1.00 FTE for technical maintenance and support
 - School building technical support was most likely provided by district staff, followed by school certificated staff and other school staff
- School buildings provide access to 343,306 computers
 - 82 percent are PC or PC-compatible, 13 percent are Apple/Mac, and 4 percent are handheld computers
 - 93 percent of all computers are located in a classroom, computer lab, or library media center
- The typical time-frame for resolving technical problems and repairs is two-to-three working days

INTERNET CONNECTIVITY AND DISTANCE LEARNING

- 91 percent of the districts have district-managed networks that connect all district buildings
- Most district networks support:
 - accounting/payroll – 99 percent of districts
 - student attendance – 95 percent of districts
 - library catalog – 93 percent of districts
 - email/communications and library catalog – 94 percent of districts
 - food service – 87 percent of districts
 - discipline reports – 85 percent of districts
- 96 percent of the school buildings have a partial T1 or higher Internet connection
- Buildings support distance learning systems
 - cable television – 1,175 buildings
 - interactive television – 419 buildings
 - satellite reception – 351 buildings
 - desktop videoconferencing – 307 buildings

TECHNOLOGY USAGE

- 99 percent of districts report having technology integrated into one or more core content curriculum:
 - 98 percent – communications arts
 - 95 percent – science
 - 93 percent – mathematics
 - 93 percent – social studies
- Almost all districts (97%) provide email accounts to staff:
 - 97 percent – school administrators
 - 96 percent – teachers
 - 93 percent – other district staff

- Fewer numbers of districts provide email accounts to students:
 - 118 – high school students
 - 57 – middle school students
 - 31 – students in grades 3-5
 - 10 – students in PreK-2
- Buildings report the following routine use of technology, by application and user type:

| <i>Application</i> | <i>Administrators</i> | <i>Teachers</i> | <i>Students</i> |
|-------------------------|-----------------------|-----------------|-----------------|
| Educational software | 47% | 79% | 80% |
| Email | 98% | 96% | 13% |
| Electronic Resources: | | | |
| EBSCO host | 17% | 24% | 23% |
| Electronic encyclopedia | 16% | 32% | 36% |
| Newsbank | 8% | 12% | 11% |

- Buildings estimate the following routine use of technology, by function and user type:

| <i>Function</i> | <i>Administrators</i> | <i>Teachers</i> | <i>Students</i> |
|--|-----------------------|-----------------|-----------------|
| Produce media, web, or multimedia products | 61% | 59% | 46% |
| Produce written or print products or presentations | 82% | 82% | 61% |
| Communicate with peers, experts, others | 95% | 90% | 24% |
| Communicate with parents and students | 86% | 78% | 24% |
| Conduct online research | 82% | 77% | 58% |
| Participate in online courses (this year) | 12% | 14% | 4% |
| Manage student records | 87% | 81% | NA |
| Track student performance | 85% | 82% | NA |
| Assess student performance | 76% | 78% | NA |
| Deliver and present instruction | 41% | 67% | NA |
| Prepare lesson plan(s) | 14% | 71% | NA |

- Leadership and support of teachers in integrating technology is provided by:
 - library media specialist – 61 percent of buildings
 - teacher – 52 percent of buildings
 - school administrator – 50 percent of buildings
 - district technology staff – 44 percent of buildings
 - instructional technology specialist – 37 percent of buildings
- The median building reports that 60 percent of the teaching staff fully integrates technology into the curriculum.
- Almost all buildings have one or more technology-mediated feedback systems:
 - email – 2,110 buildings – 95 percent
 - voice mail – 1,265 buildings – 57 percent
 - automated absentee calling systems – 511 buildings – 23 percent
 - listserv – 396 buildings – 18 percent
 - homework hotlines via the web – 353 buildings – 16 percent
 - homework hotlines via the telephone – 277 buildings – 12 percent

TECHNOLOGY FUNDING

- Districts projected spending \$135.7 million in 2006-07 for technology-related activities and purchases.

III. Detailed Findings

This section of the *2007 Census of Technology Report* details all of the district- and building-level data, compares current data with previous years' data, and makes note of trends and/or anomalies found in data from the last several years.

A. District Census

All 524 Missouri school districts and 16 charter LEAs completed the COT in 2007. The District Census is a quick survey, comprised of 11 items that address technology planning, standards, administrative systems and support, and budgeting. See Appendix A for copies of the district and school building surveys, completed with aggregated data, and Appendix B for a cross reference of COT items and Missouri Education Technology Strategic Plan (METSP) goals and objectives.

Even with the continued loss of state funding (i.e., the Technology Acquisition Grant or TAG program), district responses to the 2007 COT indicate continued progress in technology readiness and use. Missouri districts appear to be making effective use of technology for administrative purposes, managing networks and systems that help improve district administration, data management, and communication.

TECHNOLOGY PLANNING

The district-level COT examines the presence of a board-approved and state-approved long-range education technology plan. A school district's long-range technology plan provides a road map for how the district will implement strategies that promote the district's mission, advance its comprehensive school improvement plan, and improve teaching and learning through the use of education technologies. DESE began approving technology plans in 1997 as a requirement for the E-rate program. Beginning in 1999, a state-approved technology plan became a requirement for participation in the state's technology grant programs and the MOREnet Technology Network Program. With the passing of the federal No Child Left Behind Act in 2001, DESE developed the 2002-2006 Missouri Education Technology Strategic Plan and updated accordingly the scoring criteria used to approve district education technology plans.

Early district technology plans dealt mostly with hardware and equipment and did little to address integration, student learning, or technology professional development. Now plans are much more comprehensive, as a result of the state plan and the scoring criteria for local plans both focusing on the development of plans that align with comprehensive school improvement plans and promote effective teaching strategies, student achievement, and adequate infrastructure and technical support.

Item 1 – State-approved technology plans

All districts have state-approved district technology plans. All district plans are approved using the scoring guide developed in 2002 in response to the No Child Left Behind Act and the 2002-06 Missouri state plan.

TECHNOLOGY PROFESSIONAL DEVELOPMENT

Professional development is a critical factor in teachers using technology in meaningful and effective ways. In November of 1997, the State Board of Education established policy that required buildings to allocate amounts equal to 20 percent of state technology grant funds for technology-related training. The policy went into effect for the 1998-1999 school year. The Title II.D (Ed Tech) Program, begun in 2002-2003, requires that 25 percent of formula and/or competitive grant funds be earmarked for professional development.

Data collected over the previous years indicate that teachers are increasingly interested in professional development sessions that address how to integrate technology into curriculum and instructional teaching strategies. Professional development is most effective when tied to comprehensive school improvement plans and to local, state, and national educational technology standards. The Missouri technology plan endorses the National Educational Technology Standards (NETS) for students, teachers, and school administrators developed by the International Society for Technology in Education (ISTE).

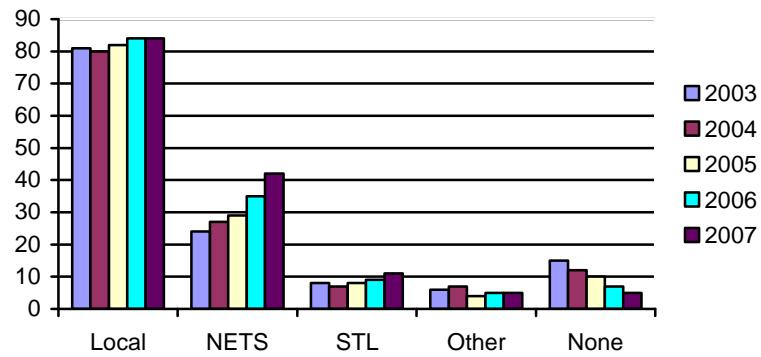
Item 2 – Educational technology standards

Added to COT in 2003, item two asked about the educational technology standards in place in the district. Standards provide guidelines for developing curriculum and guiding teacher and student behavior; they define a common agreement on what ought to be taught or learned. Also, educational technology standards serve as guidelines for planning technology-based activities in which students achieve success in learning communication and life skills.

In 2007, the vast majority of districts report having board-approved educational technology standards. Figure 1 shows that 84 percent (454) districts have standards developed by the district, 42 percent (228) have adopted the National Educational Technology Standards, and 11 percent (62) have adopted the Standards for Technological Literacy (STL) endorsed by the International Technology Education Association (ITEA). Twenty-eight districts report having other standards, while 29 districts (5 percent) report having no board-approved standards. The 2007 data closely parallel the data collected 2003 through 2006, but also show a modest increase in the number of districts adopting the NETS (as proposed in the state plan) and a decrease in the number of districts having no board-approved standards. Many of those districts adopting the NETS also incorporate locally developed standards.

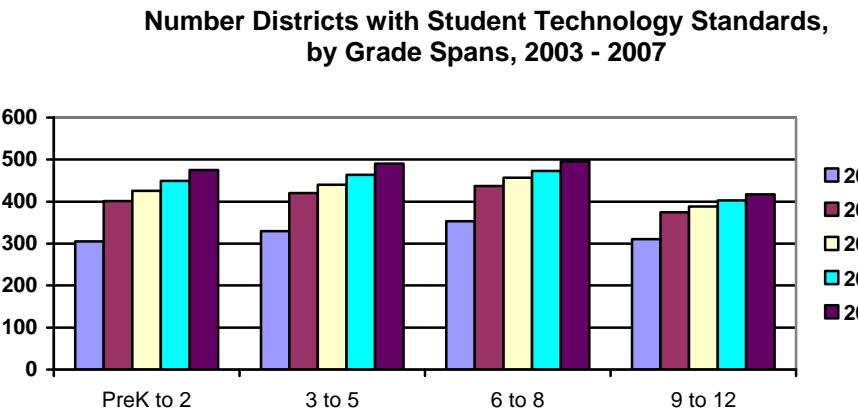
Figure 1

**Percent Districts with Education Technology Standards,
by Standard Type, 2003 - 2007**



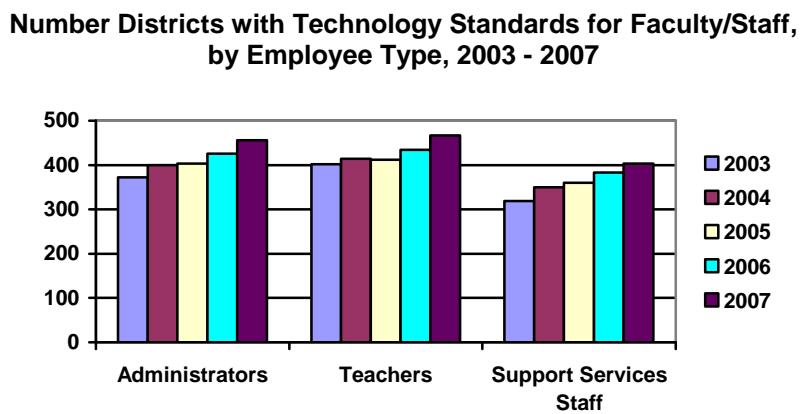
Over ninety percent of districts reported having technology standards for students: 88 percent (475 districts) have established standards for PreK-2 students, 91 percent (490) have standards for students in grades 3-5, 92 percent (496) have standards for middle school students, grades 6-8, and 77 percent (417) have standards for high school students. One hundred percent of districts that house area career centers also indicate having standards for career center students. The number of districts with established technology standards has increased for all grade levels each year since 2003, as indicated in Figure 2.

Figure 2



Almost nine of ten districts (87 percent) report having technology standards for district employees: 86 percent (467 districts) have standards for teachers, 84 percent (456) have standards for administrators, and 75 percent (403) have standards for support services staff. Similar to the status of student standards, the number of districts that report having educational technology standards for school employees has increased from 2003 to 2007, as illustrated in Figure 3 below.

Figure 3



HARDWARE AND SUPPORT

Technology integration is affected by the kinds of hardware and software that districts deploy. The district COT looks at who is responsible for technology hardware and support in the district, the administrative technologies in place in the district, and computer networking. Access to current technologies is an essential condition for district operations as well as for teaching and learning. Technology is essential to effective and efficient district administration, data management, and communications. Having district technology staff – to help plan, purchase, install, and support district technologies – is key.

Item 3 – District technology staff

Item three asked districts to estimate the total number of district-level, full-time equivalent (FTE) staff responsible for technical maintenance and support. The typical (median) district has one full-time staff. Only 7 percent of districts in 2007 reported having no staff dedicated to overseeing district hardware and support, which is comparable to the 2006 rate.

Item 4 – District-supported administrative systems

Added in 2004, item four examines district administrative systems – programs that are used to expedite the storage and use of data and information. Table 4 details the systems supported by a majority of the districts. Almost all districts have accounting systems and support automated student attendance, electronic mail (email), and library catalog. However, fewer than half of the districts report having systems that support school safety, teacher evaluation, instructional management, human resources, extracurricular scheduling, and distance education, although all these showed slight growth since 2006.

Table 4

District Administrative Systems, 2004 - 2007

| <u>System Type</u> | <u>Number of Districts</u> | | | |
|------------------------------|----------------------------|-------------|-------------|-------------|
| | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> |
| Accounting/budgeting/payroll | 511 | 513 | 517 | 532 |
| Student attendance | 461 | 488 | 498 | 512 |
| Communication/email | 452 | 478 | 489 | 507 |
| Food service | 431 | 420 | 451 | 470 |
| Library catalog | 432 | 475 | 491 | 504 |
| Discipline | 355 | 402 | 420 | 458 |
| Health service | 346 | 374 | 402 | 421 |
| IEP management | 345 | 382 | 401 | 427 |
| Student performance | 304 | 341 | 365 | 379 |

Item 5 – District networks

The use of an interconnected system of computers and peripheral equipment enables connected users to communicate and share information and resources. Revised in 2005, item five assumes that districts have computer networks and asks how many districts have all buildings in the district connected through a district wide (WAN) or local area (LAN) network. In 2007, 91 percent of districts report having all buildings connected, which is comparable to 2006 data and higher than the 87 percent reported in 2005.

TECHNOLOGY USAGE

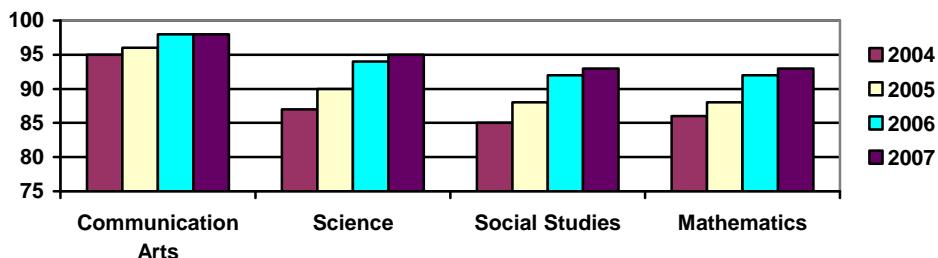
Previous items examined technology readiness, with integrating technology as the goal of making technology available and accessible. Technology usage items look at technology integration, the incorporation of technology resources and technology-based practices into daily routine – of districts, school employees, teachers, and students. At the district level, technology usage items check to see how districts support a culture that embraces technology and accepts technology as natural to the business of everyday work. Major goals of the Title II.D Program call for all districts to have technology integrated into core curricula and for students to be technology literate by the end of the eighth grade.

Item 6 – Curriculum integration

Technology integration in Missouri is defined as “written curriculum that incorporates content and processes (teaching, professional development, and assessment) related to technology resources, equity of resources, research and workplace readiness skills. Technology supports overall goals and objectives and makes possible and enhances the use of multiple instructional resources and teaching strategies (e.g., use of project-based learning, collaborative and cooperative learning, ongoing questioning, expert assistance, and critical analysis).” As depicted in Figure 5, at least 93 percent of districts report technology is integrated in the four core content areas: communication arts at 98 percent (531 districts), science at 95 percent (512), and 93 percent for mathematics (504) and social studies (403).

Figure 5

**Percent Districts with Technology Integrated in Curriculum,
by Subject, 2004 - 2007**



In 2004, the state upgraded the definitions and/or standards related to technology integration, student technology literacy, and teacher technology integration skills in order to better align with national standards (NETS). The dip noted in 2004 of the percentages of districts reporting to have technology integrated in the core curriculum areas is a reflection of the revised definition for integration. The increases for 2005 through 2007, therefore, indicate more than just modest improvement.

Item 7– District-provided email

Districts, for item 7, indicate the percentage of employees (by type) and students (by grade-level spans) who are provided email accounts. Table 6 shows that nearly all (97 percent) districts provide email accounts to employees, but less than one-fourth of districts provide accounts to students. Districts that do provide staff email accounts, however, typically provide accounts for all administrators, teachers, and support staff.

Table 6

Number Districts with Email Accounts, by Account/User Type, 2003 - 2007

| Population | 2003 | 2004 | 2005 | 2006 | 2007 |
|--------------------------|------|------|------|------|------|
| District Employees | | | | | |
| • School administrators | 504 | 515 | 502 | 508 | 522 |
| • Teachers | 499 | 510 | 495 | 498 | 518 |
| • Support services staff | 477 | 494 | 472 | 482 | 503 |
| Students | | | | | |
| • Pre K-2 | 31 | 22 | 13 | 9 | 10 |
| • 3-5 | 58 | 51 | 33 | 31 | 31 |
| • 6-8 | 81 | 72 | 51 | 54 | 57 |
| • 9-12 | 108 | 125 | 108 | 111 | 118 |

Item 8 – Technology literacy

In 1997, COT began asking districts to estimate the percentage of sixth-grade students who are computer literate, a goal set forth by Governor Mel Carnahan in January of 1997. In 2004, the item was revised to address “technology literacy” rather than “basic computer skills” and revised again in 2005 to address eighth-grade students. These revisions better align the COT item with the Title II.D technology literacy goal.

Since 2005, the typical (median) district has reported 90 percent of eighth-grade students as meeting the technology literacy standard as established by the state: “the ability to use appropriate technologies to communicate, solve problems, and access, manage, integrate, evaluate, and create information to improve learning and acquire lifelong knowledge and skills.” Aligned to the NETS for students, literate students should be able to apply strategies for

identifying and solving routine hardware and software problems that occur during everyday use; exhibit legal and ethical behaviors when using information and technology; use content-specific tools, software, and simulations to support learning and research; design, develop, publish, and present products using technology resources that demonstrate and communicate curriculum concepts, and select and use appropriate tools and technology resources to accomplish a variety of tasks and solve problems.

TECHNOLOGY FUNDING

Districts are asked about their technology funding habits to study budget trends with regards to how much districts spend on technology and how districts make use of the national E-rate program.

Item 9 – Technology budgets

Revised in 2005, this item simply asks for the total amount budgeted for technology for the current year. As noted in Table 7, districts estimated spending nearly \$135.8 million during the 2006-2007 school year, an average of \$251,414 per district. Note that the 2007 total represents 540 districts and charter LEAs, while previous years represented only the 524 districts. Also, the average amount is inflated by the number of larger schools with access to greater resources. The typical (median) district reported a technology budget of only \$50,000, the same as reported in 2006.

Table 7

District Technology Budgets and Expenditures, 2005 - 2007

| Technology Budget Items (in millions) | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> |
|---------------------------------------|-------------|-------------|-------------|
| | \$105.861 | \$110.929 | \$135.763 |

Items 10 and 11 – E-rate discounts

Item 10 asked districts if they participated in the Universal Service Fund's E-rate program for 2006-2007 and the estimated amount of discounts/savings, while item 11 asked what percent of the discount received by the E-rate program is used to support education technology activities and expenditures. Note: While MOREnet files an E-rate application on behalf of the 510-plus districts and state schools that participate in the statewide network project (TNP), items 10 and 11 refer to district-filed applications for E-rate discounts.

In 2007, almost three in four districts received E-rate funding commitment decision letters, totaling nearly \$26 million. The amounts ranged from under \$100 to over \$12 million, with the state averaging \$64,585 per district. The median district reported receiving \$10,610 and being able to spend 50 percent of this amount to support education technology. Table 8 compares the 2007 statistics with E-rate data reported 2003 through 2006. Note that the 2007 statistics are influenced by the inclusion of the charter LEAs and the E-rate 2-in-5 rule that went into effect for Funding Year 2005 and which restricts some district participation in the program – eligible entities are only able to receive support for Internal Connections in two of every five funding years.

Table 8

District E-rate Participation, 2002 - 2007

| | 02-03 | 03-04 | 04-05 | 05-06 | 06-07 |
|--|--------|--------|--------|--------|--------|
| Number districts applying | 374 | 381 | 414 | 404 | 399 |
| Percent districts | 71% | 74% | 79% | 77% | 74% |
| Discounts received (reported in millions) | \$41.0 | \$32.5 | \$29.7 | \$25.3 | \$25.7 |

B. School Building Census

This section of the *2007 Census of Technology Report* analyzes data from 2,218 buildings compared to 2,229 buildings in 2006, 2,211 buildings in 2005, 2,207 buildings in 2004, and 2,250 buildings in 2003. While all buildings in the state complete the School Building Census Form, the report only covers those buildings with regular student populations. Data from juvenile centers, special education cooperatives, and other buildings (such as a gifted center) where attendance is reported at another building are not included in this report.

The school census is comprised of 18 items that are aligned to the Missouri State Education Technology Strategic Plan (METSP) and its five technology focus areas. Items examine access and distribution of the building's technology resources, technical support, teacher and student technical skills, and the routine uses of technology by user and technology type or function. A copy of the survey with aggregated data is provided as Appendix A, and Appendix B provides a cross reference of COT items and METSP goals and objectives.

Overall, the 2007 data indicate some continued improvements in the kinds and numbers of technologies that can be accessed in Missouri's school attendance centers as well as in the ways school administrators, teachers, and students are using those technology resources. A good number of the gains are modest, at best, and likely a result of the tight budget year as explained earlier in this report. Some of the differences (or the magnitude of differences) noted in data from 2003 to 2007 can likely be attributed to the setting of higher standards (i.e., the changes in definitions for technology literacy and full integration) as described earlier, and to the change in reporting only buildings with regular student attendance. This is not to say there are not areas that show more noteworthy increases.

TECHNOLOGY PLANNING

As with the district COT, the building census examines the presence of a long-range technology plan. A school building plan, like a district plan, should provide a road map to help the school implement strategies that promote the district's mission, advance district and building improvement plans, and improve the teaching and learning occurring in the building.

Planning Item 1 – Building technology plans

Building contacts are asked if buildings have technology plans and, if so, whether they are stand-alone plans and/or are embedded in district plans. Table 9 indicates the percentage of school buildings that have technology plans, the percentage of building plans that serve as stand-alone plans, and the percentage of plans that are included in district plans. Data show a continued trend in buildings having technology plans, starting with only 69 percent of buildings having plans in 2000 to 99 percent having plans in 2007.

Table 9

Status of Building Technology Plans, 2000 - 2007

| | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Building has a technology plan | 83% | 83% | 83% | 95% | 97% | 98% | 99% | 99% |
| Plan is in district tech plan | 96% | 96% | 96% | 88% | 89% | 92% | 91% | 91% |
| Building has stand-alone plan | N | N | N | 6% | 7% | 6% | 7% | 8% |

TECHNOLOGY PROFESSIONAL DEVELOPMENT

The use of technology in the school setting requires professional development aimed at helping educators integrate the appropriate education technologies into curriculum content, instructional teaching strategies, and the day-to-day business of teaching and learning. Teachers,

administrators, and school services staff need regular, ongoing, and quality professional development that helps them gain the confidence and skills needed in using the school's technologies in ways that promote district and school improvement plans and align with Show-Me Standards, board-approved curriculum, and board-approved educational technology standards.

Training Item 1 – Technology skills of building staffs

Building contacts are asked to estimate the technology-related skill levels of principals, teachers, technology support staff, and support services staff. The skill level options are:

Beginner – basic technical skills including applications such as word-processing, some stand-alone software, and some Internet usage (email)

Intermediate – regular use of applications, software, and Internet resources for increased productivity and the use of applications including word-processor for student writing, research on the Internet, computer-generated presentations

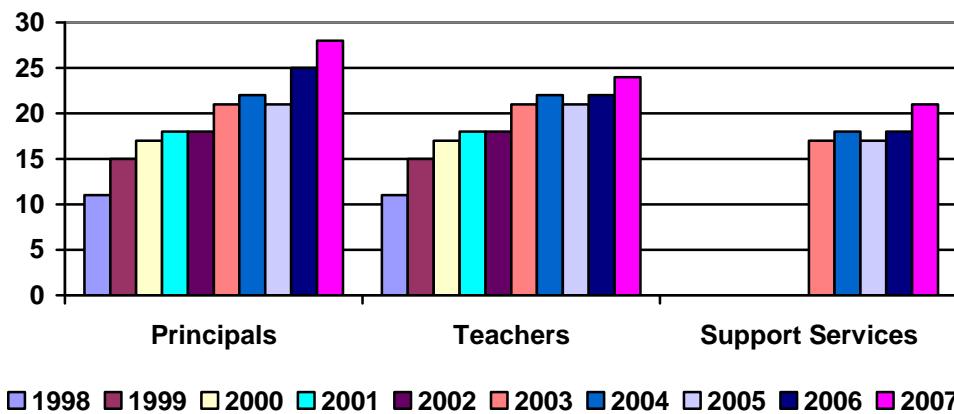
Advanced – complete integration and mastery of the technology, using it effortlessly as a tool to accomplish a variety of learning, instructional, and/or management tools

Since 1998, the percentages of staffs with beginner skills have decreased steadily while the percentages with advanced skills have increased. The proportion of teachers estimated as beginner technology users has decreased from 40 percent reported in 1999 to 19 percent reported in 2004 and 2005, to 18 percent in 2006, and to 16 percent in 2007. The rate of administrators (e.g., principals) estimated as having beginner skills has decreased from 35 percent in 1999 to seven percent in 2007.

Figure 10 illustrates the increase in the percentages of teachers, building administrators, and support services staff as having advanced technology skills from 1998 through 2007. (Note that the support services staff category was not included until 2003.) The rates of teachers reported as advanced users have more than doubled, from 11 to 24 percent. The group with the highest rate of advanced skills in 2007 is administrators at 28 percent.

Figure 10

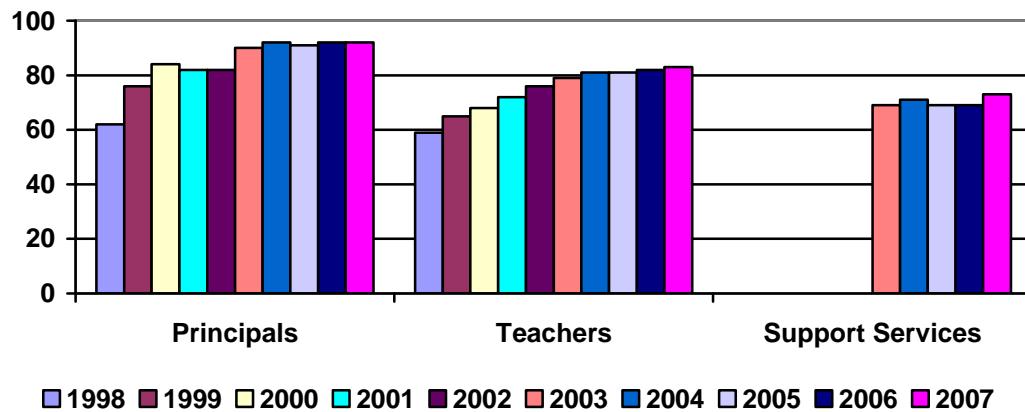
Percent Faculty/Staff with Advanced Skills, 1998 - 2007



To meet the state's definition of technology literacy for educators, administrators, teachers, and support services staff must possess intermediate skills or higher. Figure 11, which combines intermediate and advanced skills, indicates this standard was met in 2007 by 93 percent of administrators, 84 percent of teachers, and 73 percent of support services staff. (Note again that the support services staff category was not included until 2003.)

Figure 11

Percent Faculty/Staff with Intermediate or Advanced Skills, 1998 - 2007



Training Item 2 – Number of teachers participating in education technology related professional development (including eMINTS)

Added in 2006, this item asks schools to report the number of teachers receiving education technology-related professional development by the number of hours completed. Table 12 presents data compiled for 2006 and 2007. The table indicates that while there was an overall increase in the number of teachers in technology-related professional development from 2006 to 2007, there were fewer numbers of teachers in the upper brackets (completing 15 to 30 and more than 30 hours).

Table 12

Number of Teachers In School Building Participating In Education Technology Professional Development (including eMINTS), 2006 and 2007

| | 2006 | | 2007 | |
|--------------------------|----------|-----------|----------|-----------|
| | Teachers | Buildings | Teachers | Buildings |
| Completed 1 to 15 hours | 35,652 | 1,717 | 40,348 | 1,894 |
| Completed 15 to 30 hours | 8,557 | 870 | 6,492 | 823 |
| Completed > 30 hours | 3,368 | 622 | 3,095 | 602 |
| Total | 47,577 | | 49,935 | |

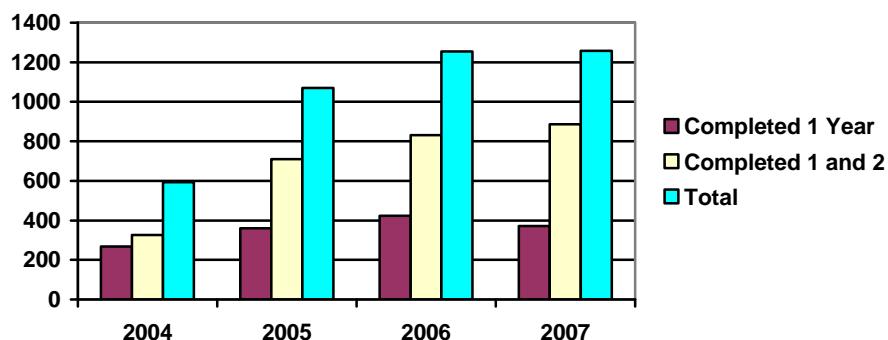
Training Item 3 – Number of eMINTS-trained teachers

Added in 2004, item four asks schools to report the number of teachers in the building who have completed one or both years of eMINTS professional development. The *enhancing Missouri's Instructional Networked Teaching Strategies* (eMINTS) program – that serves as the state's instructional model of technology integration – supports teachers as they learn to integrate multimedia technology into inquiry-based, student-centered, interdisciplinary collaborative teaching practices that result in improved student performance, increased parent involvement, and enriched instructional effectiveness. While the majority of eMINTS-trained teachers received their professional development from eMINTS instructional staff, more and more teachers are receiving their professional development through district staff that has completed the eMINTS program's "train-the-trainer" professional development. The item was revised in 2006 to provide specificity about the numbers of teachers being trained in a variety of Professional Development programs offered by eMINTS, such as the Comprehensive eMINTS and the eMINTS4All programs for teachers and the train-the-trainer program for education technology specialists.

Figure 13 indicates the numbers reported for the original, Comprehensive eMINTS for teachers program, for 2004 through 2007. In 2004, building contacts reported having a total of 594 educators with one or both years completed of their eMINTS professional development programs. This number increased to 1,071 in 2005, to 1,660 teachers in 2006, and to nearly 1,800 in 2007.

Figure 13

**Numbers of eMINTS-Trained Teachers, By Number of Years of Training,
2004 - 2007**



Beginning in 2006, districts were also asked to report the number of individuals being trained in other two-year eMINTS professional development programs, such as eMINTS4All and the eMINTS for Education Technology Specialists programs. Table 14 reports these numbers. Although the numbers continue to climb, the percentage of teachers trained to total number of teachers continues to show a wide gap.

Table 14

**Number of eMINTS-Trained Teachers, By Number of Years of Training and Program,
2006 and 2007**

| Numbers of teachers completing: | Year 1 only | | Both Year 1 and 2 | | Total | |
|------------------------------------|-------------|------|-------------------|------|-------|------|
| | 2006 | 2007 | 2006 | 2007 | 2006 | 2007 |
| • Comprehensive eMINTS | 423 | 372 | 831 | 886 | 1254 | 1258 |
| • eMINTS4All | 179 | 204 | 74 | 196 | 253 | 400 |
| • Education Technology Specialists | 71 | 21 | 82 | 87 | 153 | 108 |

HARDWARE AND SUPPORT

Hardware and support items deal with technology access and support issues at the building level. These items cover the level of technical support, and the numbers of computers by type and location (and student per computer ratios).

Hardware Item 1 – Building technical support

Building contacts were asked in item five to estimate the total of school staff or others directly responsible for technical maintenance and/or support of the building's hardware. Table 15 indicates the number of buildings relying on the various types of technical support provider. In general, buildings engage employees rather than non-employees to provide such support. In 2007, 94 percent of all buildings reported having employees responsible for technical maintenance and support as compared to 95% in 2006. For both years, 2006 and 2007, this role was filled predominantly by district technology staff. The number of staff varied widely across the buildings, with the median building reporting 1.14 FTE. In 2007, about one-third of buildings contracted for technical maintenance and/or support, with the average contract for 104 hours of

work. The number of contract hours increased for 2007, while the number of FTE decreased, as indicated in Table 15.

Table 15

Building Technical Support, 2006 and 2007

| Employee Type | Buildings | | Non-Employee Type | Buildings | |
|-------------------------------|-----------|------|---------------------|-----------|------|
| | 2006 | 2007 | | 2006 | 2007 |
| District technology staff | 1778 | 1813 | Vendors/contractors | 596 | 668 |
| School certificated staff | 696 | 862 | Students | 208 | 178 |
| School non-certificated staff | 594 | 436 | Parents/community | 23 | 20 |
| None | 108 | 138 | None | 1465 | 1404 |

Hardware items 2 and 3 – Computers in the building

Annually, buildings complete tables to indicate computers by type and location. Hardware and Support item 2 counts computers by platform and speed capacity and item 3 counts multimedia-equipped and Internet-connected computers. Locations include computer labs, specifically designated for computer work; classrooms; library media centers; and administrative, such as principal and guidance counselor offices. While computer information has been collected since the first COT, there have been periodic changes to keep abreast of the new technology. And, in 2005, classrooms were divided into grade spans of PreK-2, 3-5, 6-8, 9-12, and area career centers, and handheld computers were added to the table.

Table 16 summarizes the numbers of computers the 2,281 buildings reported for items 2 and 3 in 2007. This computer table includes the data entered by the buildings as well as sub-totals and totals related to the different locations and computer types.

Location categories include: Classroom Details (highlighted in light green) for computers located across the grade spans and area career centers; Instructional Room Details columns (highlighted in light turquoise) for computers located in all classrooms plus computer labs and libraries; and, Total Computers (highlighted in pale blue) that makes a distinction between instructional and administrative uses of computers.

Computer Type headings include: Apple/Mac computers, PCs and PC-compatible computers, total computers, handheld devices, and all machines. Sub-headers are provided to detail modern, multimedia, and Internet-connected devices. Within the Mac and PC categories, the succeeding rows indicate newer models – the rows highlighted in gray represent older models and rows not highlighted indicate “modern” computers. Note that all ratios – the numbers of students per computer as depicted in Figures 18 to 20 – are based on 897,571 students, the official 2006-07 total enrollment for K-12 schools.

Table 16 shows a total of 343,306 computing devices located across the 2,218 school buildings, of which 95.5 percent are desktops or laptops (non-handheld devices), 91 percent are multimedia-equipped, and 95 percent are connected to the Internet. Over 80 percent of the non-handheld computers are designated as modern, with modern computers consisting of Mac G3 and G4 computers and PC/PC-compatible computers with at least a Pentium III and AMD machines with 450 or greater Mhz. Over 90 percent of computing devices are located in classrooms and other instructional rooms.

Table 16**Numbers, Types, and Location of Computers – 2007**

| Computers by Type & Location | Classroom Details | | | | | Instructional Room Details | | | Total Computers | | |
|------------------------------|-------------------|--------------|--------------|--------------|----------------|----------------------------|---------------|-----------------|-------------------------|--------------|---------------|
| | PreK-2 | 3-5 | 6-8 | 9-12 | Career Centers | Class Rooms (CL total) | Computer Labs | Library Centers | Instruction. (IR total) | Admin. | TOTAL |
| Apple/Mac | | | | | | | | | | | |
| LC series | 379 | 215 | 46 | 62 | 6 | 708 | 317 | 20 | 1045 | 34 | 1079 |
| Power Macs | 516 | 414 | 185 | 316 | 42 | 1473 | 521 | 94 | 2088 | 31 | 2119 |
| G3 | 3290 | 3567 | 2976 | 2589 | 167 | 12589 | 4845 | 1716 | 19150 | 526 | 19676 |
| G4, later | 2119 | 3379 | 2386 | 2746 | 317 | 10947 | 8917 | 1918 | 21782 | 838 | 22620 |
| Mac Total | 6304 | 7575 | 5593 | 5713 | 532 | 25717 | 14600 | 3,748 | 44065 | 1429 | 45494 |
| (% Modern) | (86%) | (92%) | (96%) | (93%) | (91%) | (92%) | (94%) | (97%) | (93%) | (89%) | (93%) |
| PC/PC-Compatible | | | | | | | | | | | |
| 486, earlier | 165 | 102 | 95 | 249 | 24 | 635 | 173 | 139 | 947 | 95 | 1042 |
| Pentium I-II | 2434 | 2615 | 2337 | 3367 | 368 | 11121 | 2782 | 1048 | 14951 | 765 | 15716 |
| Celeron | 3069 | 5140 | 4194 | 5103 | 409 | 17915 | 8791 | 2439 | 29145 | 2004 | 31149 |
| AMD <450 MHz | 960 | 1645 | 1012 | 2133 | 305 | 6055 | 4278 | 955 | 11288 | 889 | 12177 |
| Pentium III | 4987 | 6365 | 5805 | 8093 | 876 | 26126 | 11190 | 3478 | 40794 | 2408 | 43202 |
| Pentium IV+ | 13859 | 23957 | 18445 | 28684 | 5211 | 90156 | 58475 | 14172 | 162803 | 14446 | 177249 |
| AMD >450 MHz | 183 | 360 | 252 | 488 | 42 | 1325 | 382 | 292 | 1999 | 130 | 2129 |
| PC Total | 25657 | 40184 | 32140 | 48117 | 7235 | 153333 | 86071 | 22523 | 261927 | 20737 | 282664 |
| (% Modern) | (55%) | (61%) | (58%) | (61%) | (73%) | (60%) | (68%) | (64%) | (59%) | (70%) | (64%) |
| Total Computers | 31961 | 47759 | 37733 | 53830 | 7767 | 179050 | 100671 | 26271 | 305992 | 22166 | 328158 |
| Ratio | | | | | | 5.01 | 8.92 | 34.17 | 2.93 | | 2.74 |
| Modern | 24438 | 37648 | 29864 | 42600 | 6613 | 141143 | 83809 | 21578 | 246528 | 18248 | 264876 |
| (% Modern) | (77%) | (79%) | (79%) | (79%) | (85%) | (79%) | (83%) | (82%) | (81%) | (82%) | (81%) |
| Ratio | | | | | | 6.36 | 10.71 | 41.60 | 3.64 | | 3.39 |
| Multimedia | 29919 | 45064 | 36005 | 50128 | 6429 | 167545 | 97927 | 25511 | 290983 | 22037 | 313020 |
| (% Multimedia) | (94%) | (94%) | (95%) | (93%) | (83%) | (94%) | (97%) | (97%) | (95%) | (99%) | (95%) |
| Ratio | | | | | | 5.36 | 9.17 | 35.18 | 3.08 | | 2.87 |
| Handheld Devices | 1253 | 4511 | 3454 | 2480 | 233 | 11931 | 1081 | 451 | 13463 | 1685 | 15148 |
| ALL MACHINES | 33214 | 52270 | 41187 | 56310 | 8000 | 190981 | 101752 | 26722 | 319455 | 23851 | 343306 |
| Ratio | | | | | | 4.70 | 8.82 | 33.59 | 2.81 | | 2.61 |
| Connected | 30316 | 46615 | 37956 | 53480 | 6797 | 175164 | 100796 | 26696 | 302656 | 23376 | 326032 |
| (% Connected) | (91%) | (89%) | (82%) | (95%) | (85%) | (92%) | (99%) | (99%) | (95%) | (98%) | (95%) |
| Ratio | | | | | | 5.12 | 8.90 | 33.62 | 2.97 | | 2.75 |

Table 17 compares key computer statistics for years 2005-2007. (Note that 2005 is when handhelds and grade spans were added to the computer table.) Each year indicates an increased number of total computing devices. However, the addition of 15,248 devices in 2007 represents only a four percent increase, compared to 28,945 computers, and representing almost a 10 percent increase between 2005 and 2007. Other statistics of note include the continued percentages of computing devices that are multimedia-equipped (from 86 to 95 percent) and Internet-connected (from 91 to 95 percent). The rate of PC-compatible machines and the distribution of computing devices across classrooms and other instructional rooms have remained fairly constant the last three years.

Table 17**Numbers, Types, and Location of Computers, 2005 - 2007**

| | <u>2005</u> | <u>2006</u> | <u>2007</u> |
|---|-------------|-------------|-------------|
| Total number of computers (all devices) | 299,113 | 328,058 | 343,306 |
| • Percent desktop/laptop computers | 97% | 96% | 96% |
| ○ Percent PC-compatible computers | 85% | 85% | 86% |
| ○ Percent multimedia devices | 86% | 92% | 95% |
| • Percent handheld devices | 3% | 4% | 4% |
| • Percent Internet-connected devices | 91% | 92% | 95% |
| • Percent instructional devices | 93% | 93% | 93% |
| ○ Percent located in classrooms | 56% | 55% | 56% |
| ■ Grades PreK-2 | 18% | 18% | 17% |
| ■ Grades 3-5 | 26% | 26% | 27% |
| ■ Grades 6-8 | 21% | 21% | 22% |
| ■ Grades 9-12 | 30% | 30% | 29% |
| ■ Area career centers | 4% | 4% | 4% |
| ○ Percent located in computer labs | 29% | 30% | 30% |
| ○ Percent located in library centers | 7% | 7% | 8% |

The range of computers located in a lab setting remains steady at or near the 30 percent range, after a high of 36 percent in 1998. The percentage of computers residing in classrooms increased from 47 percent in 1999, to 56 percent in 2004, where it has remained steady. The shift is more noticeable when looking at the placement rates of computers within the instructional settings. In 2006 and 2007, only 32 percent of "instructional" computers were located in labs as compared to 41 percent in 1999. The percent of "instructional" computers in classrooms has grown from 52 percent in 1999 to 60 percent in 2006 and 2007. While the number of handheld devices has increased each year, handhelds only account for three to four percent of the total.

2007 was the fourth year that building contacts were asked to indicate the status of Internet connectivity by type of computer (desktop or laptop) and type of connection (wired or wireless) on Hardware and Support item 3. As in previous years, and as one might expect, desktops predominantly had wired connections to the Internet and laptops had wireless connections.

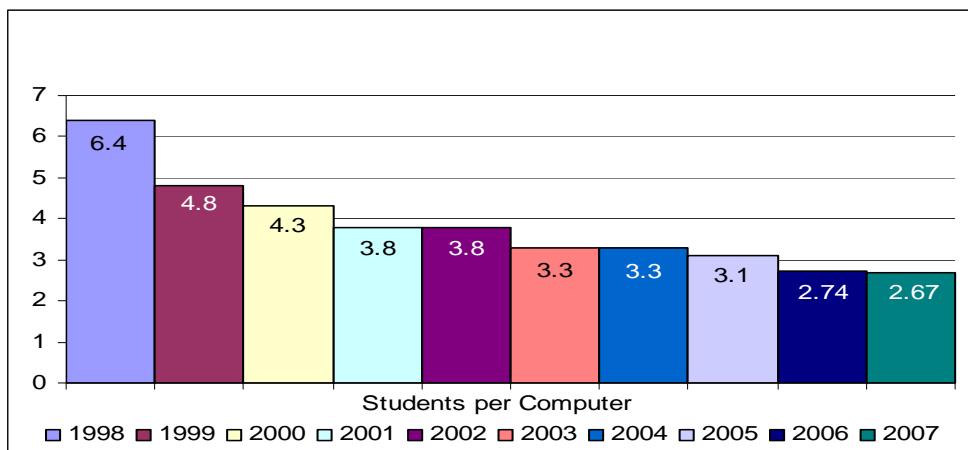
Students to Computer Ratios

Ratios are determined using the COT data regarding numbers and types of computers and Core Data fall enrollment figures. As schools purchase new computers, older computers may be relocated within or surplussed out of the district. The numbers of computers in use continue to climb, resulting in a steady decline in the numbers of students per computers. Ratios are declining related to both the number of students per high-speed (modern or Internet-capable) computer and Internet-connected computer. The greatest decline involves Internet-connected computers, as more and more buildings, classrooms, and computers are being connected to the Internet.

Figure 18 indicates the number of students per computer (all devices located across all buildings). That ratio has continued to decrease since 2002. As noted in Figure 18, the ratio in 2007 is 2.67 as compared to 2.73 in 2006, 3.09 in 2005, 3.26 in 2004, 3.29 in 2003 and 3.8 in 2002 and 2001.

Figure 18

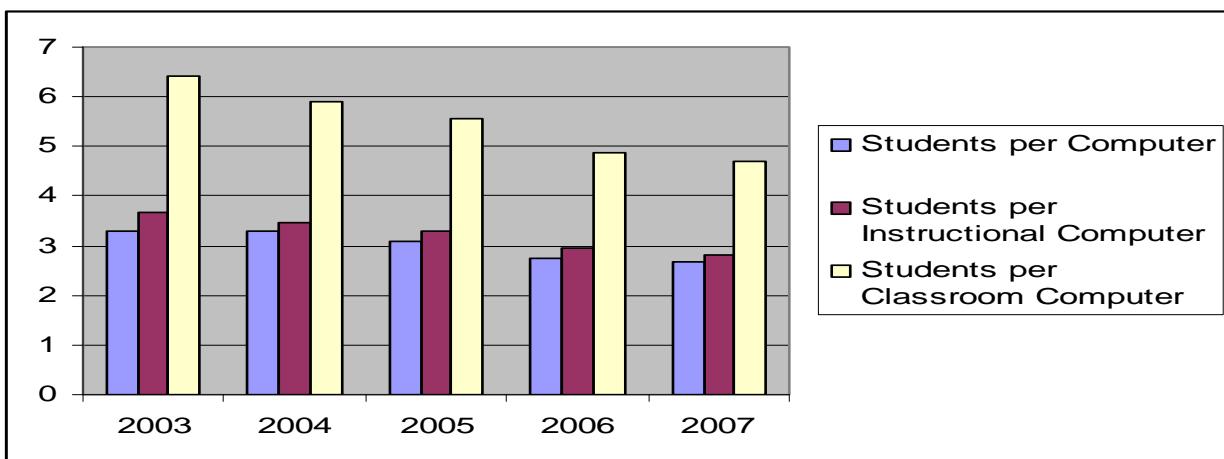
Number of Students per Computer, 1998 - 2007



However, ratios are much higher when examining the number of students of computers located in all instructional rooms and computers located only in classrooms. Figure 19 compares the three ratios: all computers, instructional computers, and classroom computers. The number of students per instructional computer in 2007 is 2.81 as compared to 2.94 in 2006, 3.3 in 2005, 3.48 in 2004, 3.66 in 2003, 4.21 in 2002, 4.34 in 2001, 4.65 in 2000, 6.4 in 1999, and 8.15 in 1998. The number of students per classroom computer in 2007 is 4.70 as compared to 4.88 in 2006, 5.55 in 2005, 5.89 in 2004 and 6.42 in 2003. As indicated in Figure 19, the number of students per classroom computer is nearly double the number of students per all computers.

Figure 19

Number of Students per Computer by Location, 2003 - 2007



As with the other ratios, the number of students per Internet-connected computer has also dropped consistently. Figure 20 charts Internet-connection ratios from 1998 through 2007. In 1998, there were 14 students per connected computer; in 2007 that number was closer to three students.

Figure 20

Number of Students per Internet-Connected Computer, 1998 - 2007

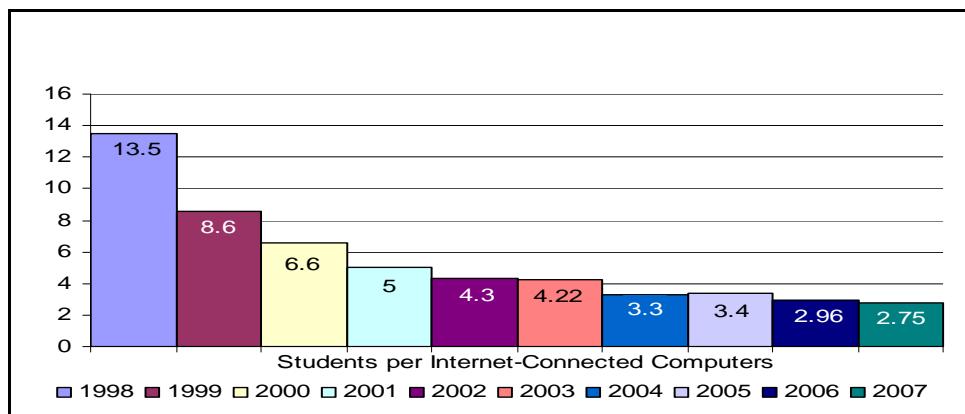
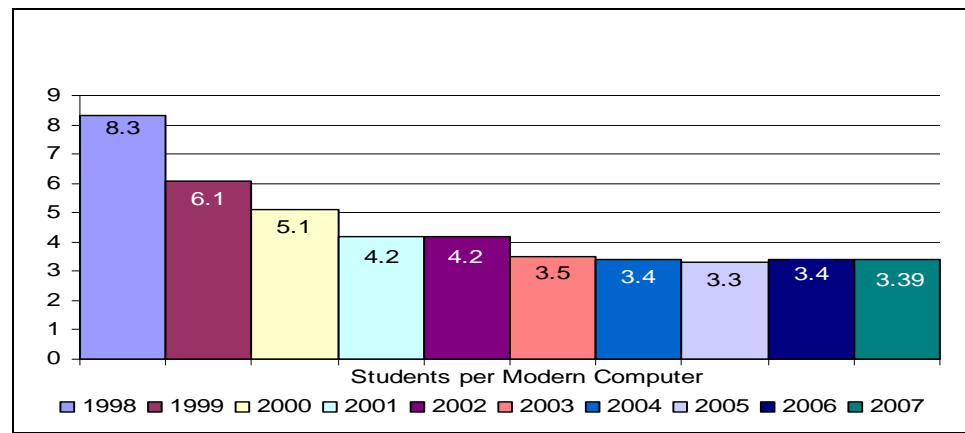


Figure 21 charts modern computer ratios. While this number has also decreased each year, the ratios are higher because the standard is set higher. As described earlier, the Department disaggregates machines by date or capacity. About 80 percent of the non-handheld computers reported in 2007 could be designated modern and thus having certain capacity. For 2006 and 2007, modern computers consist of Mac G3, Mac G4, PC/PC-compatible computers with at least a Pentium III, and AMD machines with 450 or greater Mhz. Figure 21 shows that the number of students per modern computer has dropped from 8.3 in 1998 to 3.39 in 2007.

Figure 21

Number of Students per Modern Computer, 1998 - 2007



Hardware item 4 – Technology in instructional rooms

For this item, buildings are asked to report on a list of technologies the state believes should be available in instructional rooms based on current research and the eMINTS instructional model. As described earlier, educators teaching the eMINTS way integrate technology into inquiry-based, student-centered, interdisciplinary, and collaborative teaching practices that result in improved student performance. Critical classroom resources include telephone access, multimedia-equipped and Internet-connected computers, and a teacher workstation that includes a dedicated projection device (LCD panel or other type of video projector) and access to a printer.

Table 22 summarizes the data collected in 2007. Over 90 percent of all rooms are Internet ready via wired or wireless connectivity and have at least one multimedia-equipped computer that is connected to the Internet. However, only two in three rooms have telephone access and one in three has a full suite of classroom technology.

Table 22**Room Technology Status – 2007**

| | Labs | PreK-2 | 3-5 | Classrooms | | ACC | LMCs | Admin. | Total |
|--|-------|--------|--------|------------|--------|-------|-------|--------|--------|
| | | | | 6-8 | 9-12 | | | | |
| Total number of rooms | 4,566 | 13,547 | 13,397 | 14,387 | 17,968 | 1,805 | 2,306 | 12,364 | 80,340 |
| • With telephone access | 2,856 | 8,114 | 17,946 | 8,959 | 11,861 | 1,222 | 1,975 | 11,644 | 54,577 |
| • With Internet access (wired or wireless) | 4,337 | 13,296 | 13,239 | 14,073 | 17,506 | 1,745 | 2,214 | 12,090 | 78,500 |
| • With ≥ 1 multimedia-equipped computer | 4,244 | 12,863 | 12,838 | 13,356 | 16,858 | 1,638 | 2,134 | 11,453 | 75,384 |
| • With ≥ 1 Internet-connected computer | 4,151 | 12,630 | 12,619 | 13,332 | 16,738 | 1,539 | 2,081 | 11,205 | 74,295 |
| • With ≥ 1 multimedia, Internet-connected computer, printer access, projection device | 2,860 | 4,297 | 5,796 | 5,347 | 6,423 | 557 | 1,105 | 1,782 | 28,167 |

Table 23 compares technology status for instructional rooms in 2006 and 2007. (Note that a programming error made it impossible to report 2005 data.) Overall, computer labs, libraries, and classrooms are on the verge of having the same access to computer technologies in terms of having at least one multimedia and Internet-connected computer. Although computer labs and classrooms saw marked increases in access to telephones, libraries continue to have greater access. While still far behind the other categories, the most dramatic increases were seen in the final category that includes a projection device and access to a printer.

Table 23**Computer Lab, Classroom, LMC Technologies, 2006 and 2007**

| | Labs | | Classrooms | | Libraries | |
|--------------------------------------|-------|-------|------------|--------|-----------|-------|
| | 2006 | 2007 | 2006 | 2007 | 2006 | 2007 |
| <u>Number of Instructional Rooms</u> | 4,305 | 4,566 | 56,558 | 61,104 | 2,164 | 2,306 |
| • with telephone access | 58% | 63% | 60% | 78% | 84% | 86% |
| • with Internet access | 98% | 95% | 98% | 98% | 98% | 96% |
| • with multimedia computer | 95% | 93% | 93% | 94% | 93% | 93% |
| • with Internet-connected computer | 93% | 91% | 92% | 93% | 91% | 90% |
| • with complete teacher workstation | 59% | 63% | 29% | 37% | 44% | 48% |

Hardware items 5 and 6 – Technical maintenance and repair

First addressed in 2003, item five asks for the length of time needed for technical problems or repairs to be resolved. Buildings report in 2007 that it typically takes two-to-three working days to resolve minor or routine technical problems or repairs – the same length of time reported since 2003.

INTERNET CONNECTIVITY / DISTANCE LEARNING

This section of the COT deals with building networking, Internet, and interconnectivity issues. Items address the systems in place that facilitate quality, secure, and safe access to people and information both in and outside the school building.

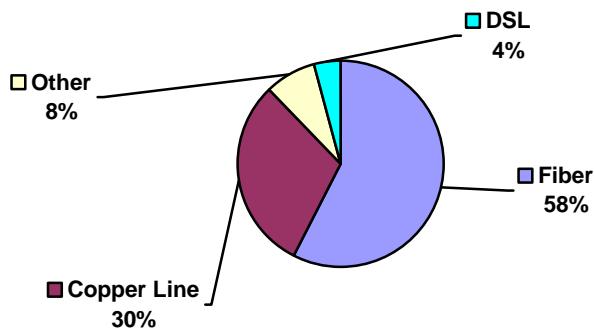
Connectivity item 1 – Internet bandwidth

Table 24 profiles Internet access data reported since 2002, indicating increasing percentages of school buildings accessing the Internet through dedicated, direct means. As in 2006, all but four buildings report having a direct Internet connection. Over 1,250 buildings (56%) report having a partial T1 and over 900 buildings (41%) report having greater than a T1 line.

Table 24**Internet Access, 2002-2007**

| <u>Number of buildings</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Total number of buildings | 2,128 | 2,250 | 2,207 | 2,211 | 2,229 | 2,218 |
| • Percent with Internet access | 97% | 98% | 99% | 99% | 99% | 99% |

Connectivity item 1 was modified in 2005 to also ask about the delivery mode of the connectivity. Figure 25 indicates that the primary methods for 2007: 1,265 buildings (57 percent) have fiber connections, 655 (30 percent) use copper line, and 82 (four percent) have digital subscription, or DSL. Of the remaining buildings, 30 (1 percent) report having no method for accessing the internet.

Figure 25**Internet Access Delivery Modes – 2007**Connectivity item 2 – Computer networking

Originally, this item had two parts – percentage of computers in the building connected through a local or wide area network and whether the building was connected to the district LAN or WAN. The item was revised in 2005 to deal only with computer networking, with the part about building connectivity moved to the District Census. Table 26 shows an increase in the numbers of computers connected to a building (or district) network, from 88 percent of computers in 2003 to virtually all computers by 2007.

Table 26**Computer Networking, 2003 - 2007**

| Percent computers connected to building LAN (or district WAN) | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> |
|--|-------------|-------------|-------------|-------------|-------------|
| | 88% | 94% | 96% | 100% | 100% |

Connectivity item 3 – Distance learning systems

This long-standing item addresses accessibility to instructional programming that is originated from outside the building. The item was updated in 2005 to further define and distinguish among five options: Cable television and Satellite programming that incorporate one-way instructional video; Interactive television (or I-TV) and Desktop video-conferencing that provides two-way audio and video instruction; and Web-based online instruction that is Internet-based and non-interactive.

Table 27 compares distance learning data for the last three years – since the item was revised as described above. In 2007, almost four of five buildings (78 percent) report having at least one distance learning system available, compared to three in four buildings (75 percent) in 2005. The most commonly used system for all three years is cable television, in place in over half of the buildings. Satellite programming and I-TV have dropped slightly, while both kinds of online-based instruction have increased; non-interactive online instruction increased from 32 percent to 43 percent, and videoconferencing increased from 12 percent to 14 percent. [It should be noted that schools and students enrolled in the state's new Virtual Instruction Program (MoVIP) – in effect for the 2007-08 school year -- would make use of online instruction.]

Table 27

Distance Learning Systems, 2005 - 2007

| <u>Distance Learning System</u> | 2005 | | 2006 | | 2007 | |
|---|---------------|----------------|---------------|----------------|---------------|----------------|
| | <u>Number</u> | <u>Percent</u> | <u>Number</u> | <u>Percent</u> | <u>Number</u> | <u>Percent</u> |
| Total number of buildings reporting | 2,211 | 100% | 2,229 | 100% | 2,218 | 100% |
| • Cable television: one-way video | 1,140 | 51% | 1,191 | 53% | 1,175 | 53% |
| • Satellite programming: one-way video | 399 | 18% | 405 | 18% | 351 | 16% |
| • Interactive television: two-way interactive | 485 | 22% | 434 | 19% | 419 | 19% |
| • Desktop/IP-based videoconferencing* | 270 | 12% | 265 | 12% | 307 | 14% |
| • Online instruction: non-interactive | 703 | 32% | 807 | 36% | 945 | 43% |
| • None | 551 | 25% | 510 | 23% | 483 | 22% |

TECHNOLOGY USAGE

The remaining building items address how building faculty, staff, and students use available education technologies. Emphasis is placed on “routine” use, described as being used or implemented at least three times per week. As explained earlier, the Missouri School Improvement Program (MSIP) includes a standard pertaining access and use of “Instructional Resources” that includes technology-based resources, and the scoring guide used for state approval of district technology plans also places emphasis on usage data. Both of these accountability measures factor in the following analyses.

Usage item 1 – Routine use of technology, by technology type

This item has typically asked how principals, teachers, and students use educational software, the Internet, and electronic resources. The item also helps track the impact of state and federal funding that promotes the use of educational technologies. The resources listed below are made available – with funding from the Secretary of State and Missouri State Library – to districts via their participation in the state-supported MOREnet Technology Network Program (TNP). In 2007, 516 districts and charter LEAs, and the state schools for the blind and deaf, were TNP customers.

- EBSCOhost Electronic Journals Service – a gateway to thousands of journals containing millions of articles from hundreds of different publishers.
- Electronic encyclopedia
- Newsbank – comprehensive database resource containing information from newspapers.

As represented in Table 28, COT findings indicate that teachers and students routinely use educational software, school administrators and teachers routinely use email, but few make use of the electronic resources. While all statistics increased from 2006 to 2007, increases were modest at best and disappointing. It should be noted that MOREnet and the Department continue to advertise these resources, staffs find when interacting with teachers at conferences and workshops that many are unaware that the resources exist and are available free of charge. It should also be noted that not all populations would be expected to make regular use of all the resources.

Table 28

**Buildings Reporting Use of Electronic Resources,
by User Type for 2006 and 2007**

| Resource | Principals | | Teachers | | Students | |
|-------------------------|------------|------|----------|------|----------|------|
| | 2006 | 2007 | 2006 | 2007 | 2006 | 2007 |
| Educational software | 44% | 47% | 76% | 79% | 79% | 80% |
| Email | 97% | 98% | 94% | 96% | 11% | 13% |
| EBSCOhost | 16% | 17% | 23% | 24% | 22% | 23% |
| Electronic encyclopedia | 14% | 16% | 30% | 32% | 34% | 36% |
| Newsbank | 5% | 8% | 7% | 12% | 7% | 11% |

Usage item 2 – Routine technology use, by function

This item asks building contacts to estimate the percentages of administrators (e.g., principals), teachers, and students who routinely use computers and computer technologies for specific functions. Tables 29 through 31 illustrate such technology usage for 2000 through 2007. While in some instances the 2007 responses are the highest ever reported, there are other instances of only modest increases, and some categories that are still below expectations. As stated earlier, “routine use” was upgraded in 2004 to indicate three or more times per week.

Over the years, the areas where principals show the greatest increase in usage include the use of technology to track student performance, manage student records, conduct research, assess student performance, and produce media, web, or multimedia products or presentations for demonstration purposes. Little or no increases are shown in using technology to communicate electronically with peers, experts, or others (95 percent), manage student records (87 percent), communicate electronically with parents and students (86 percent), and track student performance (85 percent). While routine use increased in all areas since 2000, the areas with the most dramatic increases include using technology to: communicate with peers and experts (58 to 95 percent), produce media presentations (from 29 to 61 percent), track student performance (from 54 to 85 percent), and participate in online coursework (which tripled from 4 to 12 percent).

Table 29

Routine Use of Technology by Building Principals, 2000-2007

| Technology Function | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|---|------|------|------|------|------|------|------|------|
| Produce media/presentation products | 29% | 31% | 43% | 46% | 50% | 54% | 57% | 61% |
| Produce written products | 68% | 56% | 67% | 73% | 77% | 79% | 80% | 82% |
| Conduct online research | 62% | 58% | 69% | 79% | 80% | 78% | 81% | 82% |
| Communicate with peers, experts, others | 58% | 48% | 63% | 79% | 87% | 93% | 95% | 95% |
| Communicate with parents and students | NA | NA | NA | NA | NA | 81% | 83% | 86% |
| Prepare lesson plans | 9% | 13% | 14% | 16% | 15% | 11% | 11% | 14% |
| Manage student records | 66% | 60% | 71% | 81% | 83% | 82% | 85% | 87% |
| Track student performance | 54% | 56% | 67% | 78% | 81% | 80% | 84% | 85% |
| Assess student performance | NA | NA | 58% | 67% | 72% | 71% | 74% | 76% |
| Deliver/present instruction | 18% | 21% | 28% | 37% | 39% | 37% | 37% | 41% |
| Enroll in online coursework | NA | NA | NA | 4% | 7% | 11% | 11% | 12% |

Table 30 addresses teacher use of technology from 2000 through 2007. Ninety percent of teachers in 2007 use technology to communicate with peers, experts, or others, and over 80 percent typically use technology to write (82 percent), track student performance (82 percent) and manage student records (81 percent). The areas showing the most increases over time, include

using technology to: communicate with peers and experts (from 50 to 90 percent), manage student records (from 45 to 81 percent), produce media products (from 24 to 59 percent), email parents and students (from 46 to 78 percent), track student performance (from 52 to 82 percent), and participate in online coursework (which almost tripled from 5 to 14 percent).

Table 30

Routine Use of Technology by Teachers, 2000-2007

| <u>Technology Function</u> | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Produce media/presentation products | 24% | 29% | 37% | 43% | 47% | 48% | 51% | 59% |
| Produce written products | 66% | 60% | 71% | 77% | 81% | 79% | 80% | 82% |
| Conduct online research | 59% | 56% | 67% | 74% | 75% | 75% | 76% | 77% |
| Communicate with peers, experts, others | NA | NA | NA | 50% | 68% | 85% | 88% | 90% |
| Communicate with parents and students | 46% | 39% | 53% | 62% | 66% | 72% | 74% | 78% |
| Prepare lesson plans | 47% | 45% | 59% | 64% | 66% | 66% | 68% | 71% |
| Manage student records | 45% | 46% | 56% | 64% | 70% | 73% | 76% | 81% |
| Track student performance | 52% | 48% | 61% | 69% | 74% | 75% | 77% | 82% |
| Assess student performance | NA | NA | 55% | 64% | 69% | 70% | 72% | 78% |
| Deliver/present instruction | 26% | 29% | 38% | 46% | 51% | 57% | 60% | 67% |
| Enroll in online coursework | NA | NA | NA | 5% | 9% | 11% | 12% | 14% |

Table 31 addresses student use of technology, 2000 through 2007. While students routinely use technology more than they did in 2000, their usage rates generally lag behind those noted for teachers and administrators – except in categories, producing written products and conducting online research, which involve over half of students. Media products increased from 22 to 46 percent, email to communicate with parents and students more than tripled (from 7 to 24 percent), and email to communicate with peers and experts doubled (from 12 to 24 percent).

Table 31

Routine Use of Technology by Students, 2000-2007

| <u>Technology Function</u> | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Produce media/presentation products | 22% | 23% | 32% | 37% | 29% | 40% | 43% | 46% |
| Produce written products | 61% | 52% | 65% | 68% | 46% | 59% | 60% | 61% |
| Conduct online research | 57% | 49% | 59% | 63% | NA | 53% | 56% | 58% |
| Communicate with peers, experts, others | NA | NA | NA | NA | 12% | 20% | 21% | 24% |
| Communicate with parents and students | NA | NA | NA | NA | 7% | 13% | 12% | 24% |
| Enroll in online coursework | NA | NA | NA | NA | 7% | 2% | 2% | 4% |

Usage item 3 – Technology integration support

Usage item 3 asks building contacts to estimate employee FTE and/or non-employee contract hours related to helping teachers integrate technology into curriculum and instruction. As indicated in Table 32, integration assistance has evolved over time. In 2003, a building administrator or district technology staff person provided such assistance. By 2007, the reliance on district staff has decreased, with integration help provided by the school library media specialist and other teachers. The percentage of buildings with instructional technology specialists grew from 24 to 37 percent since between 2003 and 2007.

Table 32**School Leaders in Technology Integration, 2003-2007**

| <u>Position Responsible for Providing Assistance</u> | <u>Percent Buildings Reporting</u> | | | | |
|--|------------------------------------|-------------|-------------|-------------|-------------|
| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> |
| School building administrator | 53% | 57% | 53% | 54% | 50% |
| Technology coordinator (any) | 49% | 58% | NA | NA | NA |
| • District technical staff | NA | NA | 47% | 54% | 44% |
| • School technical staff | NA | NA | 20% | 21% | 18% |
| Teacher(s) | 46% | 48% | 52% | 55% | 52% |
| Library media specialist | 43% | 54% | 58% | 60% | 61% |
| Instructional technology specialist | 24% | 32% | 34% | 34% | 37% |

Usage item 4 – Teacher technology integration

Added in 2002, this item asks the building contact to estimate the percentage of teachers who fully integrate technology into curriculum and instruction. Based on the eMINTS instructional model, full integration is defined as the “ability to use instructional strategies that promote authentic project-based learning opportunities, student teamwork, collaboration and communication using technology in the classroom curriculum.” Table 33 indicates an almost two-fold increase from 2002 to 2007. In 2002, the median building indicated 33 percent of teachers fully integrating technology, compared to 60 percent in 2007

Table 33**Percent Teachers Integrating Technology, 2002-2007**

| | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Teachers fully integrating technology | 33% | 41% | 53% | 50% | 50% | 60% |

Usage item 5 – Technology-mediated feedback systems

Added in 2002 to align with the new 2002-06 state plan, this last item asks about technology-mediated feedback systems in place to help facilitate effective communication between schools and patrons, including students and parents. This item distinguishes between one-way information dissemination (such as a Website or mailing) and interactive systems that help patrons to access and/or provide specific information or feedback back. In 2007, all but 57 buildings provided some form of system. As shown in Table 34, the prevailing systems include email and voice mail. While at still at much smaller rates, steady increases are noted in the use of listservs, automated systems for absentee reporting, and web-based homework hotlines.

Table 34**Percent Buildings with Technology-mediated Feedback Systems, 2002-2007**

| <u>Feedback System</u> | <u>Number of Buildings</u> | | | | | |
|-------------------------------------|----------------------------|-------------|-------------|-------------|-------------|-------------|
| | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> |
| Total number of buildings reporting | 2,128 | 2,250 | 2,207 | 2,211 | 2,229 | 2,218 |
| • Email | 39% | 89% | 94% | 94% | 95% | 95% |
| • Voice mail | 26% | 47% | 47% | 50% | 54% | 57% |
| • Listserv | 1% | 16% | 14% | 13% | 16% | 18% |
| • Automated absentee calling system | 8% | 13% | 13% | 19% | 21% | 23% |
| • Homework hotline via telephone | 10% | 12% | 13% | 15% | 13% | 12% |
| • Homework hotline via Web | 3% | 7% | 8% | 12% | 14% | 16% |

Appendix A: Census Surveys with Response Totals

2007 Summary Data

Missouri districts complete the Census of Technology during the April Cycle of the Department's online Core Data Collection system, which includes a district-level report form and a building-level report form for each school in the district. The Core Data Manual provided directions for completing the Census and definitions of key terminology. The effective "Census" date each year is March 1.

Below is a summary of the data reported during the April 2007 Census of Technology. Refer to the entire *2007 Census of Technology Report* for more details, including trend data analyses. During this census year, the number of existing LEAs remained the same at 524; however, the Charter schools were given LEA status, thus adding 16 to the number of LEAs reporting Census data.

DISTRICT Level Census Form

N=540

1. Year district technology plan was last approved by DESE [All plans are approved for up to three years]
Approval cycle: 55 plans due 2008 233 plans due 2009 264 plans due 2010 (Includes additional Charter LEAs receiving status after close of Census of Technology reporting cycle.)

2. Board-approved education technology standards and population(s) that must meet the standards.

| Standard Type | # Districts | % Districts |
|--|-------------|-------------|
| Locally-developed | <u>454</u> | <u>84%</u> |
| Adopted ISTE National Educational Technology Standards (NETS) | <u>228</u> | <u>42%</u> |
| Adopted ITEA Standards for Technological Literacy: Content for the Study of Technology | <u>62</u> | <u>11%</u> |
| Other: 8>Show-Me Standards | <u>28</u> | <u>5%</u> |
| None | <u>29</u> | <u>5%</u> |

| Population - Students | | Population - Staff | | | |
|--------------------------------|-------------|--------------------|------------------------|-------------|-------------|
| Grade Level | # Districts | % Districts | Staff Type | # Districts | % Districts |
| PreK-2 | <u>475</u> | <u>88%</u> | Administrators | <u>456</u> | <u>84%</u> |
| 3-5 | <u>490</u> | <u>91%</u> | Teachers | <u>467</u> | <u>86%</u> |
| 6-8 | <u>496</u> | <u>92%</u> | Support services staff | <u>403</u> | <u>75%</u> |
| 9-12 | <u>417</u> | <u>77%</u> | None | <u>70</u> | <u>13%</u> |
| Area career center (N = 59) | <u>59</u> | <u>100%</u> | | | |
| None | <u>31</u> | <u>6%</u> | | | |

Summary: Districts are more likely to have educational technology standards in place for students than for staff (94% versus 87%, respectively). Student standards are most likely in place for students in career centers and upper elementary and middle/junior high schools than in early elementary grades and high school.

3. Estimated total FTE of district-level staff directly responsible for technical maintenance and support of hardware.

| Employee Type | # Districts | % Districts | Average FTE | Median FTE |
|---------------------------|-------------|-------------|---------------------|------------------|
| District technology staff | <u>503</u> | <u>93%</u> | <u>8.4</u> | <u>1.0</u> |
| None | <u>37</u> | <u>7%</u> | | |
| Non-Employee Type | # Districts | % Districts | Average Contract | Median Hours |
| Vendor/Contractor | <u>194</u> | <u>36%</u> | <u>270.87 hours</u> | <u>100 hours</u> |
| None | <u>346</u> | <u>64%</u> | | |

4. District-supported administrative systems. (Check ALL that apply) [Number and Percent Districts Reporting]

| System Type | # Districts | % Districts | System Type | # Districts | % Districts |
|------------------------------|-------------|-------------|--------------------------|-------------|-------------|
| Accounting/budgeting/payroll | <u>532</u> | <u>99%</u> | IEP management | <u>427</u> | <u>79%</u> |
| Classroom website hosting | <u>316</u> | <u>59%</u> | Instructional management | <u>162</u> | <u>30%</u> |
| Communication/email | <u>507</u> | <u>94%</u> | Inventory | <u>342</u> | <u>63%</u> |
| Course scheduling | <u>409</u> | <u>76%</u> | Library catalog | <u>504</u> | <u>93%</u> |
| Discipline | <u>458</u> | <u>85%</u> | School safety | <u>145</u> | <u>27%</u> |
| Distance education | <u>221</u> | <u>41%</u> | Student attendance | <u>512</u> | <u>95%</u> |
| Extra curricular scheduling | <u>227</u> | <u>42%</u> | Student fees | <u>296</u> | <u>55%</u> |
| Food Service | <u>470</u> | <u>87%</u> | Student performance | <u>379</u> | <u>70%</u> |
| Grade book | <u>467</u> | <u>86%</u> | Teacher evaluations | <u>189</u> | <u>35%</u> |
| Health Service | <u>421</u> | <u>78%</u> | Technical support | <u>323</u> | <u>60%</u> |
| Human resources | <u>219</u> | <u>41%</u> | Transportation | <u>268</u> | <u>50%</u> |

Summary of administrative systems data: Districts generally support systems related to budgeting and student records. The top five administrative systems supported by districts include: accounting/budgeting/payroll (99%), student attendance (95%), communication/email (94%), library catalog (93%), and food service (87%). A minority of districts also support systems that address school safety (27%), instructional management (30%), teacher evaluation (35%), and human resources (41%).

5. All buildings in district are connected through a wide or local area network.

| District Network Status | # Districts | % Districts |
|-------------------------|-------------|-------------|
| Yes | <u>491</u> | <u>91%</u> |
| No | <u>49</u> | <u>9%</u> |

6. Core content area(s) in which technology is integrated. (Check ALL that apply)

| Content Area | # Districts | % Districts |
|--------------------|-------------|-------------|
| Communication Arts | <u>531</u> | <u>98%</u> |
| Science | <u>512</u> | <u>95%</u> |
| Social Studies | <u>503</u> | <u>93%</u> |
| Mathematics | <u>504</u> | <u>93%</u> |

7. Estimated percentage of following populations with district-provided email accounts.

| Student Grade Level | # Districts | % Districts | Median % Accounts |
|---------------------|-------------|-------------|-------------------|
| PreK-2 | <u>10</u> | <u>2%</u> | <u>100%</u> |
| 3-5 | <u>31</u> | <u>6%</u> | <u>33%</u> |
| 6-8 | <u>57</u> | <u>11%</u> | <u>75%</u> |
| 9-12 | <u>118</u> | <u>22%</u> | <u>20%</u> |
| None | <u>405</u> | <u>75%</u> | - |

| Staff Type | # Districts | % Districts | Median % Accounts |
|------------------------|-------------|-------------|-------------------|
| Administrators | <u>522</u> | <u>97%</u> | <u>100%</u> |
| Teachers | <u>518</u> | <u>96%</u> | <u>100%</u> |
| Support Services Staff | <u>503</u> | <u>93%</u> | <u>100%</u> |
| None | <u>16</u> | <u>3%</u> | - |

Summary: Districts are more likely to provide email accounts to staff than students (97% and 25%, respectively), with all districts providing email for administrators and teachers (100% and 100%). Policies on providing student email accounts range widely, and with the addition of 16 Charter LEAs this year, and the variety of technology schema they present, these numbers will likely continue to change in the coming years.

8. Estimated percentage of district 8th graders who are technologically literate. Median = 90%

9. Amount budgeted for technology for current year.
Total = \$135,763,395 Average = \$251,414 Median = \$50,000

10. Dollar value of district E-rate discount for current year (per funding commitment decision letters). [N = 540 districts]
Total = \$25,704,939 Average = \$64,585 Median = \$10,610

11. Estimated percentage of E-rate discount used to support education technology. Median = 50%

SCHOOL Building Level Census Form

N = 2218

PLANNING

1. Type of school building technology plan.

| Plan Type/Status | # Districts | % Districts |
|-----------------------------|-------------|-------------|
| Integrated in district plan | <u>2011</u> | <u>91%</u> |
| Stand-alone plan | <u>184</u> | <u>8%</u> |
| Do not have building plan | <u>15</u> | <u>1%</u> |

TRAINING

1. Estimated percentage of faculty/staff in school building at each skill level of technology use.

| Faculty/Staff | Skill Level | | |
|------------------------|-------------|--------------|------------|
| | Beginner | Intermediate | Advanced |
| Administrator(s) | <u>7%</u> | <u>64%</u> | <u>28%</u> |
| Teachers | <u>16%</u> | <u>59%</u> | <u>24%</u> |
| Support Services Staff | <u>27%</u> | <u>51%</u> | <u>21%</u> |

Summary regarding technology skill levels: Over 90% of administrators have intermediate or advanced skills, compared to 83% of teachers and 72% of support services staff.

2. Number of teachers in school building participating in education technology-related professional development (including eMINTS).

| Hours Professional Development | # Teachers | # Buildings |
|--------------------------------|---------------|--------------|
| Completed less than 15 hours | <u>49,732</u> | <u>2,457</u> |
| Completed 15 to 30 hours | <u>6,492</u> | <u>823</u> |
| Completed more than 30 hours | <u>3,095</u> | <u>602</u> |
| TOTAL | <u>59,319</u> | <u>3,882</u> |

Summary: Almost 60,000 teachers participated in ed-tech professional development in the 2005-06 school year, with 83% of those completing less than 15 hours.

3. Number of eMINTS-trained teachers in school building, by training type.

| eMINTS Professional Development Type | Completed Year 1 Only | | Completed Years 1 & 2 | |
|---|-----------------------|-------------|-----------------------|-------------|
| | # Teachers | # Buildings | # Teachers | # Buildings |
| Comprehensive eMINTS for Teachers | <u>372</u> | <u>162</u> | <u>886</u> | <u>314</u> |
| eMINTS for Education Technology Specialists | <u>21</u> | <u>15</u> | <u>87</u> | <u>54</u> |
| Other two-year eMINTS programs | <u>204</u> | <u>60</u> | <u>196</u> | <u>52</u> |
| TOTAL | <u>597</u> | <u>987</u> | | |

HARDWARE AND SUPPORT

1. Estimated total FTE of school building staff or total hours of others directly responsible for technical maintenance and/or support of hardware. Overall Averages: 1.14 FTE 104 Contract hours

| Employee Type | # Buildings | % Buildings |
|-------------------------------|--------------|-------------|
| District technology staff | <u>1,813</u> | <u>82%</u> |
| School certificated staff | <u>862</u> | <u>28%</u> |
| School non-certificated staff | <u>436</u> | <u>22%</u> |
| None | <u>138</u> | <u>6%</u> |

| Non-Employee Type | # Buildings | % Buildings |
|---------------------------|--------------|-------------|
| Students | <u>178</u> | <u>8%</u> |
| Parents/community members | <u>20</u> | <u>1%</u> |
| Vendors/contractors | <u>668</u> | <u>30%</u> |
| None | <u>1,404</u> | <u>63%</u> |

Summary: All but six percent of buildings report having someone overseeing the building's technology, which is generally provided by a district-level technology staff position.

2. Computers by type and location within school building.

| Computer Platform | Computer Labs | PreK-2 | Classrooms | | | ACC | Library Centers | Admin. Offices | Total |
|---------------------|---------------|------------|------------|------------|------------|-----------|-----------------|----------------|--------------|
| | | | Rooms 3-5 | Rooms 6-8 | Rooms 9-12 | | | | |
| APPLE/MAC | | | | | | | | | |
| LC series and lower | <u>317</u> | <u>379</u> | <u>215</u> | <u>46</u> | <u>62</u> | <u>6</u> | <u>20</u> | <u>34</u> | <u>1,079</u> |
| Power Mac series | <u>521</u> | <u>516</u> | <u>414</u> | <u>185</u> | <u>316</u> | <u>42</u> | <u>94</u> | <u>31</u> | <u>2,119</u> |

SCHOOL Building Level Census Form

Hardware and Support (continued)

| | | | | | | | | | |
|---------------------|----------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|----------------|
| G3 | <u>4,845</u> | <u>3,290</u> | <u>3,567</u> | <u>2,976</u> | <u>2,589</u> | <u>167</u> | <u>1,716</u> | <u>526</u> | <u>19,676</u> |
| G4 or later | <u>8,917</u> | <u>2,119</u> | <u>3,379</u> | <u>2,386</u> | <u>2,746</u> | <u>317</u> | <u>1,918</u> | <u>838</u> | <u>22,620</u> |
| Sub-Total | <u>14,600</u> | <u>6,304</u> | <u>7,575</u> | <u>5,593</u> | <u>5,713</u> | <u>532</u> | <u>3,748</u> | <u>1,429</u> | <u>45,494</u> |
| PC COMPATIBLE | | | | | | | | | |
| 486 or earlier | <u>173</u> | <u>165</u> | <u>102</u> | <u>95</u> | <u>249</u> | <u>24</u> | <u>139</u> | <u>95</u> | <u>1,042</u> |
| Pentium I or II | <u>2,782</u> | <u>2,434</u> | <u>2,615</u> | <u>2,337</u> | <u>3,367</u> | <u>368</u> | <u>1,048</u> | <u>765</u> | <u>15,716</u> |
| Pentium III | <u>11,190</u> | <u>4,987</u> | <u>6,365</u> | <u>5,805</u> | <u>8,093</u> | <u>876</u> | <u>3,478</u> | <u>2,408</u> | <u>43,202</u> |
| Pentium IV or later | <u>58,475</u> | <u>13,859</u> | <u>23,957</u> | <u>18,445</u> | <u>28,684</u> | <u>5,211</u> | <u>14,172</u> | <u>14,446</u> | <u>177,249</u> |
| Celeron | <u>8,791</u> | <u>3,069</u> | <u>5,140</u> | <u>4,194</u> | <u>5,103</u> | <u>409</u> | <u>2,439</u> | <u>2,004</u> | <u>31,149</u> |
| AMD (< 450 MHz) | <u>4,278</u> | <u>960</u> | <u>1,645</u> | <u>1,012</u> | <u>2,133</u> | <u>305</u> | <u>955</u> | <u>889</u> | <u>12,177</u> |
| AMD (450+ MHz) | <u>382</u> | <u>183</u> | <u>360</u> | <u>252</u> | <u>488</u> | <u>42</u> | <u>292</u> | <u>130</u> | <u>2,129</u> |
| Sub-Total | <u>86,071</u> | <u>25,657</u> | <u>40,184</u> | <u>32,140</u> | <u>48,117</u> | <u>7,235</u> | <u>22,523</u> | <u>20,737</u> | <u>282,664</u> |
| Total Mac/PC | <u>100,671</u> | <u>31,961</u> | <u>47,759</u> | <u>37,733</u> | <u>53,830</u> | <u>7,767</u> | <u>26,271</u> | <u>22,166</u> | <u>328,158</u> |
| HANDHELDs | <u>1,081</u> | <u>1,253</u> | <u>4,511</u> | <u>3,454</u> | <u>2,480</u> | <u>233</u> | <u>451</u> | <u>1,685</u> | <u>15,148</u> |
| TOTAL | <u>101,752</u> | <u>33,214</u> | <u>52,270</u> | <u>41,187</u> | <u>56,310</u> | <u>8,000</u> | <u>26,722</u> | <u>23,851</u> | <u>343,306</u> |

3. Number of Internet connected computers and multimedia equipped computers by location and type of connection.

| Computer and Connection Type | Computer Labs | Classrooms Rooms | | | | | Library Centers | Admin. Offices | Total |
|------------------------------|----------------|------------------|---------------|---------------|---------------|--------------|-----------------|----------------|----------------|
| | | PreK-2 | 3-5 | 6-8 | 9-12 | ACC | | | |
| Multimedia Equipped | <u>97,927</u> | <u>29,919</u> | <u>45,064</u> | <u>36,005</u> | <u>50,128</u> | <u>6,429</u> | <u>25,511</u> | <u>22,037</u> | <u>313,020</u> |
| Internet Connected | <u>100,796</u> | <u>30,316</u> | <u>46,615</u> | <u>37,956</u> | <u>53,480</u> | <u>6,797</u> | <u>26,696</u> | <u>23,376</u> | <u>326,031</u> |
| Wired Connection | | | | | | | | | |
| Desktop | <u>86,177</u> | <u>27,572</u> | <u>40,308</u> | <u>32,645</u> | <u>46,224</u> | <u>6,021</u> | <u>21,844</u> | <u>19,505</u> | <u>280,296</u> |
| Laptop | <u>1,403</u> | <u>711</u> | <u>1,456</u> | <u>1,061</u> | <u>1,665</u> | <u>188</u> | <u>534</u> | <u>1,751</u> | <u>8,769</u> |
| Handheld | <u>90</u> | <u>192</u> | <u>446</u> | <u>364</u> | <u>345</u> | <u>14</u> | <u>5</u> | <u>218</u> | <u>1,677</u> |
| Wireless Connection | | | | | | | | | |
| Desktop | <u>1,791</u> | <u>309</u> | <u>1,012</u> | <u>269</u> | <u>666</u> | <u>123</u> | <u>399</u> | <u>159</u> | <u>4,728</u> |
| Laptop | <u>11,185</u> | <u>1,369</u> | <u>2,812</u> | <u>2,495</u> | <u>4,196</u> | <u>391</u> | <u>3,885</u> | <u>1,076</u> | <u>27,409</u> |
| Handheld | <u>150</u> | <u>163</u> | <u>581</u> | <u>1,119</u> | <u>384</u> | <u>60</u> | <u>29</u> | <u>667</u> | <u>3,153</u> |

Summary of computer tables:

| | | | |
|---|---------|---------|-------|
| All Computer Types (including handheld devices) | Number | Percent | Ratio |
| Total – all locations | 343,306 | 100.0% | 2.62 |
| • Percent computers, non-handhelds | | | |
| • Percent computers (non-handhelds) - PC/PC-compatible | | | |
| • 95.5% | | | |
| • 82.3% | | | |
| Located in all instructional rooms | 319,455 | 93.0% | 2.81 |
| Located in classrooms | 190,981 | 56.6% | 4.70 |
| Multimedia-equipped Computers | | | |
| Total – all locations | 313,020 | 100.0% | 2.87 |
| Located in all instructional rooms | 290,983 | 92.9% | 3.08 |
| Located in classrooms | 167,545 | 53.5% | 5.36 |
| Internet-connected Computers | | | |
| Total – all locations | 326,031 | 100.0% | 2.75 |
| • Percent all connected computers - desktop computers | | | |
| • Percent all connected computers - wired connection | | | |
| • 87.4% | | | |
| • 89.1% | | | |
| Located in all instructional rooms | 302,656 | 92.8% | 2.96 |
| Located in classrooms | 175,164 | 53.7% | 5.13 |
| Modern Computers – Pentium 4, G4, equivalent (and higher) | | | |
| Total – all locations | 260,472 | 100.0% | 3.45 |
| Located in all instructional rooms | 240,480 | 92.3% | 3.73 |
| Located in classrooms | 138,329 | 53.1% | 6.49 |
| Internet-capable Computers – Pentium 3, G3, equivalent (and higher) | | | |
| Total – all locations | 260,472 | 100.0% | 3.45 |
| Located in all instructional rooms | 240,480 | 92.3% | 3.73 |
| Located in classrooms | 138,329 | 53.1% | 6.49 |

SCHOOL Building Level Census Form

Hardware and Support (continued)

4. Technology by type and location within school building.

| Room Technology Status | Comp. Labs | PreK-2 | 3-5 | 6-8 | 9-12 | ACC | Library Centers | Admin. Offices | Total |
|--|--------------|---------------|---------------|---------------|---------------|--------------|-----------------|----------------|---------------|
| Total number of rooms | <u>4,566</u> | <u>13,547</u> | <u>13,397</u> | <u>14,387</u> | <u>17,968</u> | <u>1,805</u> | <u>2,306</u> | <u>12,364</u> | <u>80,340</u> |
| % with telephone access | <u>63%</u> | <u>60%</u> | <u>59%</u> | <u>62%</u> | <u>66%</u> | <u>68%</u> | <u>86%</u> | <u>94%</u> | <u>68%</u> |
| % with Internet access (wired or wireless) | <u>95%</u> | <u>93%</u> | <u>99%</u> | <u>98%</u> | <u>97%</u> | <u>97%</u> | <u>96%</u> | <u>98%</u> | <u>98%</u> |
| % with one or more multimedia-equipped computers | <u>93%</u> | <u>95%</u> | <u>92%</u> | <u>93%</u> | <u>94%</u> | <u>91%</u> | <u>93%</u> | <u>93%</u> | <u>94%</u> |
| % with one or more multimedia-equipped computers connected to Internet | <u>91%</u> | <u>93%</u> | <u>94%</u> | <u>93%</u> | <u>93%</u> | <u>85%</u> | <u>90%</u> | <u>90%</u> | <u>92%</u> |
| % with one or more multimedia-equipped and Internet-connected computers and access to a printer, and a dedicated projection device | <u>63%</u> | <u>32%</u> | <u>43%</u> | <u>37%</u> | <u>36%</u> | <u>31%</u> | <u>48%</u> | <u>14%</u> | <u>35%</u> |

Summary of technology table for rooms: Over 93% of instructional rooms, LMCs, and offices have Internet access, and over 91% of all rooms including offices and grades 6-8) have at least one multimedia computer connected to the Internet. Administrative offices, library centers, and instructional rooms in career centers are more likely to have telephones than in other instructional rooms. Computer labs and library centers are more likely to have a complete teacher workstation than other instructional rooms and offices. Teacher workstations appear in grades 3-5 more often than in other grades, averaging 43% compared to 36% in high school and 32% in grades PreK-2 and 37% in grades 6-8.

5. Estimated typical (average) timeframe for resolving minor or routine technical problems/repairs.

| Repair Timeframe | # Buildings | % Buildings |
|-------------------------|--------------|-------------|
| 1 working day | <u>942</u> | <u>42%</u> |
| 2-3 working days | <u>1,016</u> | <u>46%</u> |
| 4-6 working days | <u>162</u> | <u>7%</u> |
| 7-10 working days | <u>63</u> | <u>3%</u> |
| 11 working days or more | <u>26</u> | <u>1%</u> |

Summary: Over 1,900 buildings (88%) report having routine technical problems solved in three or fewer days.

6. Estimated percentage of computers in working order on a typical (average) day Median = 98%.

INTERNET CONNECTIVITY – DISTANCE LEARNING

1. School building Internet connection by bandwidth and delivery mode.

| Bandwidth | # Buildings | % Buildings | Delivery Mode | # Buildings | % Buildings |
|--------------------|--------------|---------------|---------------|--------------|---------------|
| 56kb – 384 kb | <u>16</u> | <u>1%</u> | Copper line | <u>655</u> | <u>30%</u> |
| 385kb – 1.5mb (T1) | <u>306</u> | <u>14%</u> | Fiber | <u>1,265</u> | <u>57%</u> |
| 1.6mb – 9.9mb | <u>1,156</u> | <u>52%</u> | DSL | <u>82</u> | <u>4%</u> |
| 10mb – 45mb | <u>305</u> | <u>14%</u> | Satellite | <u>8</u> | <u><1%</u> |
| 45mb – 100mb | <u>227</u> | <u>10%</u> | Other: | <u>168</u> | <u>8%</u> |
| >100mb | <u>191</u> | <u>9%</u> | None | <u>30</u> | <u>1%</u> |
| None | <u>6</u> | <u><1%</u> | | | |

Summary: Nearly all buildings (98%) report having a partial T1 or higher Internet connection, with most connections delivered via fiber or copper wire. Over two in five buildings (80%) have connections greater than T1. 32% of buildings increased their connectivity from T1 to the 1.6 mb – 9.9 mb range in the past year, due to increased numbers of computers being installed, and the increasing use of the internet for research and instructional materials.

2. Estimated percentage of computers connected to school building LAN (or district WAN) Median = 100%

3. Distance learning system(s) available to students in school building. (Check ALL that apply)

| Distance Learning System | # Buildings | % Buildings |
|--|--------------|-------------|
| I-TV: two-way interactive (audio and video) television | <u>419</u> | <u>19%</u> |
| Desktop video conferencing: two-way interactive | <u>307</u> | <u>14%</u> |
| Web-based online instruction via Internet: non-interactive | <u>945</u> | <u>43%</u> |
| Satellite: one-way instructional video | <u>351</u> | <u>16%</u> |
| Cable TV: one-way instructional video | <u>1,175</u> | <u>53%</u> |
| Other | <u>167</u> | <u>8%</u> |
| None | <u>483</u> | <u>22%</u> |

SCHOOL Building Level Census Form

Internet Connected – Distance Learning (continued)

Summary: The most prevalent distance learning systems include cable TV (53% of buildings) and online instruction (43% of buildings). Fewer than one-fifth of buildings have two-way interactive television. The slight rise (2%) in two-way interactive videoconferencing points to the developing availability of interactive videoconferencing software and hardware for the desktop. The rise (7%) in Web-based online instruction via Internet: non-interactive follows the rising availability of video and instruction on the Internet.

TECHNOLOGY USAGE

- Estimated percentage of administrators, teachers, and students routinely using following applications.

| Application | Routine Users | | |
|-------------------------|----------------|------------|------------|
| | Administrators | Teachers | Students |
| Educational Software | <u>47%</u> | <u>79%</u> | <u>80%</u> |
| Email | <u>98%</u> | <u>96%</u> | <u>13%</u> |
| Electronic Resources: | | | |
| EBSCO host | <u>17%</u> | <u>24%</u> | <u>23%</u> |
| Electronic encyclopedia | <u>16%</u> | <u>32%</u> | <u>36%</u> |
| Newsbank | <u>8%</u> | <u>12%</u> | <u>11%</u> |

- Estimated percentage of administrators, teachers, and students routinely using computers for following functions.

| Function | Routine Users | | |
|--|----------------|------------|------------|
| | Administrators | Teachers | Students |
| Produce media, web, or multimedia products to demonstrate learning, make presentations | <u>61%</u> | <u>59%</u> | <u>46%</u> |
| Produce written or print products to demonstrate learning, make presentations | <u>82%</u> | <u>82%</u> | <u>61%</u> |
| Communicate with peers, experts, others | <u>95%</u> | <u>90%</u> | <u>24%</u> |
| Communicate with parents and students | <u>86%</u> | <u>78%</u> | <u>24%</u> |
| Conduct online research | <u>82%</u> | <u>77%</u> | <u>58%</u> |
| Participate in online courses (this year) | <u>12%</u> | <u>14%</u> | <u>4%</u> |
| Manage student records (spreadsheet/database) | <u>87%</u> | <u>81%</u> | - |
| Track student performance | <u>85%</u> | <u>82%</u> | - |
| Assess student performance | <u>76%</u> | <u>78%</u> | - |
| Deliver and present instruction | <u>41%</u> | <u>67%</u> | - |
| Prepare lesson plan(s) | <u>14%</u> | <u>71%</u> | - |

Summary: Nearly all administrators (95%) and teachers (90%) use email to communicate routinely with peers and experts. Four in five administrators and teachers use word processing to produce written/print products. About three in four teachers use technology routinely to conduct online research, manage student records and track student performance. Students are more likely to use technology routinely to produce written/print products and conduct research. Few administrators, teachers, or students participate in online courses.

- Estimated total FTE of staff or total hours of others directly responsible for integration of technology into curriculum and instruction. Overall Averages: 2.1 FTE (3.35 including teachers) 49 Contract hours

| Employee Type | # Buildings | % Buildings |
|--------------------------------|--------------|-------------|
| Instructional tech. specialist | <u>820</u> | <u>37%</u> |
| Library/media specialist | <u>1,355</u> | <u>61%</u> |
| School administrator | <u>1,103</u> | <u>50%</u> |
| Teacher | <u>1,155</u> | <u>52%</u> |
| School technical staff | <u>393</u> | <u>18%</u> |
| District technical staff | <u>986</u> | <u>44%</u> |
| Other | <u>205</u> | <u>9%</u> |
| None | <u>205</u> | |

| Non-Employee Type | # Buildings | % Buildings |
|----------------------|--------------|-------------|
| Students | <u>48</u> | <u>2%</u> |
| Regional center/RPDC | <u>96</u> | <u>4%</u> |
| Other (specify) | <u>80</u> | <u>4%</u> |
| None | <u>1,999</u> | <u>90%</u> |

Summary: Nearly all buildings (95%) provide instructional technology support, relying most on library media specialists and other teachers, or school administrators (including curriculum specialists and instructional coaches) and district technical staff. About one in three buildings has a designated instructional technology specialist. Little technology integration support is provided by non-employees.

- Estimated percentage of teaching staff fully integrating technology into curriculum and instruction. Median = 60%

SCHOOL Building Level Census Form

Technology Usage (continued)

5. School (or district) supported technology-mediated feedback. (Check ALL that apply)

| System | # Buildings | % Buildings |
|-----------------------------------|--------------|-------------|
| Automated absentee calling system | <u>511</u> | <u>23%</u> |
| Electronic bulletin board | <u>457</u> | <u>21%</u> |
| Email | <u>2,110</u> | <u>95%</u> |
| Homework hotline via web | <u>353</u> | <u>16%</u> |
| Homework hotline via telephone | <u>277</u> | <u>12%</u> |
| Listservs | <u>396</u> | <u>18%</u> |
| Voice Mail | <u>1,265</u> | <u>57%</u> |
| Other (specify): | <u>562</u> | <u>25%</u> |
| None | <u>57</u> | <u>3%</u> |

Summary: Nearly all buildings (98%) report using technology to facilitate feedback and interaction between school staff and patrons. The most used technology-mediated systems include email (95%) and voice mail (57%).

Due to the rise in the number and types of technology services and resources available to the general public, school patrons are becoming more equipped to access and utilize technology-mediated feedback. As their patrons' access grows, schools are adopting a variety of services to connect with their patrons. The list of opportunities for schools to connect with their patrons includes a variety of specific companies and service providers; however, for this report we have grouped them into categories instead of listing them by product name.

"Other" now includes these types of technology-mediated feedback sources:

| | # Buildings |
|---|-------------|
| Automated records systems that allow parents to check grades and other information | <u>213</u> |
| Course management systems (such as Moodle and Blackboard) that provides students and parents access to homework assignments, class resources and grades | <u>43</u> |
| Automated outdial systems that notify parents of school events, i.e., early closings, etc. | <u>35</u> |
| Digital newsletters, websites with interactive and/or survey features | <u>35</u> |

This year, "other" also includes a small number of school intranets that provide services such as online security camera feeds and building and/or district work orders to district staff.

Appendix B

Cross Reference of COT Items and 2002-06 METSP Goals and Objectives by METSP Goal

| METSP Goal and Objective | COT Item |
|--|--------------------|
| 1. Student Learning | |
| a. State Board endorses/adopts student technology standards | NA |
| b. Districts establish/endorse student technology standards | District 2 |
| c. Students will be technologically literate by end of eighth grade | District 8 |
| d. Students routinely use Web and educational software | Building 14 |
| e. Students routinely use technology to conduct research and produce products | Building 15 |
| f. Sample of eMINTS student will score satisfactory or above on the MAP reading test | NA |
| g. 5% fewer of eMINTS sample students will score in Step 1 or Progressing on the MAP annually | NA |
| h. eMINTS sample students in special categories will perform better, on average, on the MAP than non-eMINTS students | NA |
| i. High schools will provide courses via distance learning | NA |
| 2. Teacher Preparation | |
| a. State Board establishes or endorses teacher technology standards | NA |
| b. Districts establish/endorse teacher technology standards | District 2 |
| c. Districts integrate technology into the core curriculum areas | District 6 |
| d. Teachers possess intermediate or advanced technology skills | Building 2 |
| e. Teachers routinely use Web and educational software | Building 14 |
| f. Teachers routinely use technology to conduct research, prepare lessons, assess and manage student data, produce presentations and deliver instruction | Building 15 |
| g. Teachers fully integrate technology in curriculum and instruction | Building 17 |
| h. Elementary buildings will have at least 2 eMINTS trained teachers | Building 4 |
| 3. Administration/Management | |
| a. State Board establishes or endorses administrator technology standards | NA |
| *Districts establish/endorse administrator technology standards <Added 2003> | District 2 |
| b. Districts have state-approved technology plans, tied to CSIPs, address all TFAs, promote PD, and make use of E-rate | District 1, 10, 11 |
| c. Districts partner with business / higher education to help with technology planning, implementation or evaluation | Deleted 2005 |
| d. Building administrators possess intermediate or advanced technology skills | Building 2 |
| e. Districts provide email accounts to administrators, teachers, and support staff | District 7 & 4 |
| f. Building administrators routinely use Web and education software | Building 14 & 15 |
| g. Principals routinely use technology for data management, assess and track student performance, communicate with others | Building 15 |
| h. Buildings have technology- mediated feedback system(s) | Building 18 |
| 4. Equitable Access | |
| a. Districts maintain adequate LAN, connected to Internet | District 5 |
| b. Buildings are connected to district LAN/WAN, connected to Internet, providing web and email services | District 5 |
| c. Buildings have video conferencing and/or multimedia distribution system | Building 13 |
| d. Classrooms are equipped with full teacher workstations and Internet-connected computers at 2:1 ratio of computers to students | Building 5, 6, 8 |
| 5. Technical Support | |
| a. Districts employ/contract technical staff | District 3 |
| b. Buildings have on-site technical support (both technical and instructional) | Building 5, 16 |
| *Buildings have technical problems/repairs fixed in 3 working days <added 2004> | Building 10, |

Appendix B

Cross Reference of COT Items and 2002-06 METSP Goals and Objectives, by COT Item

| District Census | METSP Goal |
|--|------------|
| 1. Year technology plan approved by state | 3.a. |
| 2. Board-approved education technology standards, by kind and population | 1.b., 2.b. |
| 3. District staff responsible for technical maintenance and support | 5.a. |
| 4. District-supported administrative systems | 3.e. |
| 5. District building(s) and administrative office(s) networking | 4.b. |
| 6. Core curriculum areas where technology is integrated | 2.c. |
| 7. District-provided email accounts, by user type and [student] grade levels | 3.c. |
| 8. Percent eighth-graders technologically literate | 1.c. |
| 9. Technology budget for current year | 3.b. |
| 10. E-rate discount amount for current year | 3.b. |
| 11. Percent E-rate discount budgeted back into education technology | 3.b. |

| School Building Census | METSP Goal |
|---|------------------|
| Technology Planning | |
| 1. Building technology plan status (stand-alone or part of district plan) | NA |
| Technology Professional Development | |
| 2. Technology skill levels of building administrators, faculty, technical, and support staff | 2.d., 3.d. |
| 3. Number of teachers receiving education technology-related professional development (including eMINTS training) | 2.a.-d. |
| 4. Number eMINTS-trained teachers | 2.h. |
| Hardware And Support | |
| 5. Building-level staff responsible for technical maintenance | 5.b. |
| 6. Number computers in building, by type and location | 4.d. |
| 7. Number Internet-connected computers multimedia-equipped computers by type of computer and type of connection | 4.d. |
| 8. Equipment located in instructional rooms, by type of equipment and room | 4.d. |
| 9. Typical timeframe for resolving routine/minor technical problems and repairs | 5.b. |
| 10. Percent computers in working order on a typical day | 5.b. |
| Internet Connectivity / Distance Learning | |
| 11. Internet connection bandwidth | 4.a. |
| 12. Percent computers connected to building and/or district network | 4.b. |
| 13. Distance learning system(s) available in building | 1.i. |
| Technology Usage | |
| 14. Percent administrators, teachers and students routinely using education technologies | 1.d., 2.e., 3.f. |
| 15. Percent administrators, teachers, and students routinely using technology functions | 1.e., 2.f., 3.g. |
| 16. Building-level staff responsible for leadership in integrating technology into curriculum | 2.c., 5.b. |
| 17. Percent of teaching staff fully integrating technology into curriculum and instruction | 2.c., 2.g. |
| 18. Technology-mediated feedback system used in the building (or via district) | 3.h. |